



## Standing Committee on Education and Community Inclusion

### **Inquiry into Annual and Financial Reports 2021-2022** **ANSWER TO QUESTION ON NOTICE**

Asked by MR JAMES MILLIGAN MLA of the Minister for Skills:

Reference: Hearing on 7 November 2022, Annual Report of 2021-2022

In relation to: Major Projects Canberra – CIT Woden

**James Milligan MLA:** On p. 120 of the MPC Annual Report, CIT Woden campus and interchange has a revision projected value of \$322,747,000 – can you explain why the increase? And where the additional costs are being spent?

**Chris Steel MLA:** The answer to the Member's question is as follows:

The adjusted 2022-23 budget reflects the final outcomes from the main works procurement process. The adjusted budget reflects factors including:

- i. Inclusion of the \$12 million of funding previously provided for the Woden Public Transport Stop (2021-22 Budget Statement I page 12) and now included in a single project budget;
- ii. Enhancements to the weather protection canopy linking CIT Woden to the public transport interchange following community feedback;
- iii. Improved site safety elements for the public, buses and construction workers through the construction of a temporary bus interchange, additional site supervision, separation of bus movements and construction workers, improved site fencing and surveillance and lighting;
- iv. Additional features related to the public transport interchange including architectural and urban realm integration, landscaping and shelter design refinements;
- v. Finalisation of detailed project scope and resolution of ground conditions and other risk events associated with works already undertaken;
- vi. Market conditions, including supply chain constraints, significantly increasing cost of materials and labour, short pricing commitment timeframes and resource constraints – market conditions are very different today than they were in 2020; and
- vii. Maintenance of Territory-held contingency.

Further detail on the CIT Woden Campus Budget is provided in previous QON number 15 from the 2022 Estimates Inquiry.

Approved for circulation to the Standing Committee on Economy and Gender and Economic Equality

Signature:



Date:

16/12/22

By the Minister for Skills, Chris Steel MLA