Summary of wellbeing domains, by directorate/agency/authority by year, 2022-23 Budget to 2025-26 forecast

| Wellbeing Domain | Directorate/Agency/Authority | 2022-23 | 2022-23 | 2023-24 | 2025-26 | Total |
|--------------------------------|--|---------|---------|---------|---------|--------|
| Access and | Chief Minister, Treasury and Economic | | | | | |
| connectivity | Development Directorate | 6555 | 9616 | 970 | 979 | 18120 |
| | Community Services Directorate | 2127 | 2177 | 2240 | 2321 | 8865 |
| | Major Projects Canberra | -13511 | 3591 | 452 | 1535 | -7933 |
| | Transport Canberra and City Services Directorate | 3514 | 2700 | 2700 | 101 | 9015 |
| Access and connectivity Total | | -1315 | 18084 | 6362 | 4936 | 28067 |
| | Chief Minister, Treasury and Economic | | | | | |
| Economy | Development Directorate | 8060 | 10574 | -2423 | -4073 | 12138 |
| | Environment, Planning and Sustainable | | | | | |
| | Development Directorate | 3609 | 127 | 127 | 127 | 3990 |
| Economy Total | | 11669 | 10701 | -2296 | -3946 | 16128 |
| Education and life-long | | | | | | |
| learning | Education Directorate | 28090 | 51225 | 64666 | 60731 | 204712 |
| | Major Projects Canberra | 8849 | 13266 | 9124 | 664 | 31903 |
| | Transport Canberra and City Services Directorate | 100 | 100 | 0 | 0 | 200 |
| Education and life-long l | earning Total | 37039 | 64591 | 73790 | 61395 | 236815 |
| Environment and | Chief Minister, Treasury and Economic | | | | | |
| climate | Development Directorate | 2830 | 3280 | 3745 | 2105 | 11960 |
| | Environment, Planning and Sustainable | | | | | |
| | Development Directorate | 8429 | 12083 | 2201 | 1382 | 24095 |
| | Transport Canberra and City Services Directorate | -1881 | 8961 | -406 | -393 | 7556 |
| Environment and climate | e Total | 9378 | 24324 | 5540 | 3094 | 43611 |
| Governance and | Chief Minister, Treasury and Economic | | | | | |
| institutions | Development Directorate | 22438 | 6135 | 4378 | 2842 | 35793 |

| | Environment, Planning and Sustainable | | | | | |
|-------------------------------|--|--------|-------|-------|-------|--------|
| | Development Directorate | 6722 | 5836 | 1444 | 1056 | 15058 |
| | Justice and Community Safety Directorate | 3147 | 2006 | 1497 | 748 | 7398 |
| | Office of the Legislative Assembly | 256 | 327 | 400 | 406 | 1389 |
| | Public Trustee and Guardian | -265 | -269 | -273 | -277 | -1084 |
| Governance and institut | tions Total | 32298 | 14035 | 7446 | 4775 | 58554 |
| | Chief Minister, Treasury and Economic | | | | | |
| Health | Development Directorate | 16246 | 4126 | 2075 | 1512 | 23959 |
| | Community Services Directorate | 443 | 0 | 0 | 0 | 443 |
| | Health Portfolio Agencies | 89815 | 52232 | 46577 | 21692 | 210316 |
| | Justice and Community Safety Directorate | 6562 | 9090 | 7867 | 8200 | 31719 |
| Health Total | | 113066 | 65448 | 56519 | 31404 | 266437 |
| | Chief Minister, Treasury and Economic | | | | | |
| Housing and home | Development Directorate | 10421 | 10326 | 12300 | 12600 | 45000 |
| | Environment, Planning and Sustainable | | | | | |
| | Development Directorate | -5860 | -4787 | -1704 | 13751 | 1400 |
| | Housing ACT | 67541 | 11272 | 16034 | 0 | 94847 |
| Housing and home Tota | l | 72102 | 16811 | 26630 | 26351 | 141247 |
| Identity and belonging | Cemeteries and Crematoria Authority | 1500 | 2547 | -119 | -181 | 3747 |
| | Chief Minister, Treasury and Economic | | | | | |
| | Development Directorate | 1691 | 6027 | 1287 | 103 | 9108 |
| | Community Services Directorate | -7442 | 10413 | 2929 | 512 | 6412 |
| | Cultural Facilities Corporation | 396 | 372 | 187 | 70 | 1025 |
| | Justice and Community Safety Directorate | 4213 | 4137 | 3512 | 3526 | 15388 |
| | Major Projects Canberra | 12166 | 18674 | 16039 | 15283 | 62162 |
| Identity and belonging 1 | Total | 12524 | 42170 | 23835 | 19313 | 97842 |
| | Chief Minister, Treasury and Economic | | | | | |
| Living Standards | Development Directorate | 1560 | 0 | 0 | 0 | 1560 |
| | | | | | | |

| | Community Services Directorate | 0 | 0 | 0 | 0 | 0 |
|-------------------------------|--|--------|--------|--------|--------|--------|
| Living Standards Total | | 1560 | 0 | 0 | 0 | 1560 |
| | Chief Minister, Treasury and Economic | | | | | |
| Safety | Development Directorate | 4661 | 4190 | 1673 | 380 | 10904 |
| | Community Services Directorate | 13913 | 13103 | 9044 | 9247 | 45307 |
| | Environment, Planning and Sustainable | | | | | |
| | Development Directorate | 7231 | 3275 | 670 | 582 | 11758 |
| | Justice and Community Safety Directorate | 6842 | 7735 | 13550 | 20647 | 48774 |
| | Office of the Work Health and Safety | | | | | |
| | Commissioner | 0 | 0 | 0 | 0 | 0 |
| | Transport Canberra and City Services Directorate | 10792 | 14025 | 6317 | 685 | 31819 |
| Safety Total | | 43439 | 42328 | 31254 | 31541 | 148562 |
| | Chief Minister, Treasury and Economic | | | | | |
| Social connection | Development Directorate | 3090 | 8302 | 765 | 863 | 13020 |
| | Community Services Directorate | 475 | 350 | 200 | 200 | 1225 |
| | Transport Canberra and City Services Directorate | 1134 | 1610 | 528 | 180 | 3452 |
| Social connection Total | | 4699 | 10262 | 1493 | 1243 | 17697 |
| | Chief Minister, Treasury and Economic | | | | | |
| Time | Development Directorate | 4257 | 2911 | 5144 | 5400 | 17712 |
| Time Total | | 4257 | 2911 | 5144 | 5400 | 17712 |
| | | | | | | 107423 |
| Grand Total | | 340716 | 311665 | 235717 | 185506 | 2 |