

Summary of wellbeing domains, by directorate/agency/authority by year, 2022-23 Budget to 2025-26 forecast

Wellbeing Domain	Directorate/Agency/Authority	2022-23	2022-23	2023-24	2025-26	Total
Access and connectivity	Chief Minister, Treasury and Economic Development Directorate	6555	9616	970	979	18120
	Community Services Directorate	2127	2177	2240	2321	8865
	Major Projects Canberra	-13511	3591	452	1535	-7933
	Transport Canberra and City Services Directorate	3514	2700	2700	101	9015
Access and connectivity Total		-1315	18084	6362	4936	28067
Economy	Chief Minister, Treasury and Economic Development Directorate	8060	10574	-2423	-4073	12138
	Environment, Planning and Sustainable Development Directorate	3609	127	127	127	3990
Economy Total		11669	10701	-2296	-3946	16128
Education and life-long learning	Education Directorate	28090	51225	64666	60731	204712
	Major Projects Canberra	8849	13266	9124	664	31903
	Transport Canberra and City Services Directorate	100	100	0	0	200
Education and life-long learning Total		37039	64591	73790	61395	236815
Environment and climate	Chief Minister, Treasury and Economic Development Directorate	2830	3280	3745	2105	11960
	Environment, Planning and Sustainable Development Directorate	8429	12083	2201	1382	24095
	Transport Canberra and City Services Directorate	-1881	8961	-406	-393	7556
Environment and climate Total		9378	24324	5540	3094	43611
Governance and institutions	Chief Minister, Treasury and Economic Development Directorate	22438	6135	4378	2842	35793

	Environment, Planning and Sustainable Development Directorate	6722	5836	1444	1056	15058
	Justice and Community Safety Directorate	3147	2006	1497	748	7398
	Office of the Legislative Assembly	256	327	400	406	1389
	Public Trustee and Guardian	-265	-269	-273	-277	-1084
Governance and institutions Total		32298	14035	7446	4775	58554
Health	Chief Minister, Treasury and Economic Development Directorate	16246	4126	2075	1512	23959
	Community Services Directorate	443	0	0	0	443
	Health Portfolio Agencies	89815	52232	46577	21692	210316
	Justice and Community Safety Directorate	6562	9090	7867	8200	31719
Health Total		113066	65448	56519	31404	266437
Housing and home	Chief Minister, Treasury and Economic Development Directorate	10421	10326	12300	12600	45000
	Environment, Planning and Sustainable Development Directorate	-5860	-4787	-1704	13751	1400
	Housing ACT	67541	11272	16034	0	94847
Housing and home Total		72102	16811	26630	26351	141247
Identity and belonging	Cemeteries and Crematoria Authority	1500	2547	-119	-181	3747
	Chief Minister, Treasury and Economic Development Directorate	1691	6027	1287	103	9108
	Community Services Directorate	-7442	10413	2929	512	6412
	Cultural Facilities Corporation	396	372	187	70	1025
	Justice and Community Safety Directorate	4213	4137	3512	3526	15388
	Major Projects Canberra	12166	18674	16039	15283	62162
Identity and belonging Total		12524	42170	23835	19313	97842
Living Standards	Chief Minister, Treasury and Economic Development Directorate	1560	0	0	0	1560

