

Inquiry into ACT Budget 2021–22
ANSWER TO QUESTION ON NOTICE

Asked by PETER CAIN MLA:

[Ref: Budget Statements B 2021-22]

In relation to:

1. Auditor-General's report 7/2021 into procurement found that 770 ACT Government procurements, valued at \$395 million, did not go to open tender in the past three years.
 - a) Please list the top 20 vendors by value of their total receipts from the 770 procurements that did not go to tender.
 - b) What was the highest value procurement that did not go to tender?
 - c) What was the lowest value procurement that did not go to tender?
 - d) How many procurements were repeat purchases from the same provider?
 - i) For each of those, please list:
 1. The provider
 2. The number of procurements awarded
 3. The value for each of the procurements awarded
2. Regarding the 238 properties managed by ACT Property Group (Budget Statements B, p. 40):
 - a) How many are connected to gas?
 - b) How many still consume gas?
 - c) How many have gas hot water units?
 - d) What is the average annual cost of gas for the 238 properties?
 - e) How many are all-electric powered?
 - f) How many have batteries?
 - g) How many have solar panels?
 - h) How many have heat pump hot water systems?
 - i) What is the average annual cost of electricity for the 238 properties?
3. Motor Accident Injuries Commission
 - a) Please provide the risk analysis, accident numbers and any other modelling used to determine the higher prices charged for CTPI premiums for taxis.
4. Lifetime Care and Support Fund
 - a) Please provide any analysis and planning undertaken to bring the fund's operating balance back to neutral or positive.

CHRIS STEEL MLA: The answer to the Member's question is as follows:–

1.
 - a) The data used to inform the Auditor-General's report was derived from the ACT Government's Notifiable Contracts Register. The Notifiable Contracts Register provides information regarding all contracts executed by Territory Entities with a value of \$25,000 or more. The total contract value captured on the Notifiable Contracts Register represents the total anticipated value of the contract at time of execution. That value may also include any

subsequent amendments that increase the contract value by \$25,000 or 10 percent of the contract value, whichever is the greater number. Contracts can be searched for by visiting www.procurement.act.gov.au/registers/contracts-register

Top 20 vendors by value

| ABN/ACN | Contractor Name | Directorate | Contract Number | Contract Title | Brief Description Of Contract | Value in \$ |
|-------------|--|---|----------------------|--|--|-----------------|
| 44000437333 | Scania Australia Pty Ltd | Transport Canberra and City Services | 2017.28817.220 | Supply of 40 DDA Compliant Diesel Powered Buses | Supply of 40 DDA Compliant Diesel Powered Buses | \$44,384,379.40 |
| 47142392738 | Weston Energy | Chief Minister, Treasury and Economic Development Directorate | 2017.28886.210 | Provision of Gas to Territory Large Sites | Provision to procure gas supply for the Large ACT Government Sites. | \$42,000,000.00 |
| 88054982151 | Harris Communications (Australia) PTY LTD* | Justice and Community Safety Directorate | Deed no. 633703.2018 | Supply, support and maintenance of portable radios | Standing offer for the provision of goods and services, supply support and maintenance of Portable Radios. | \$20,264,252.67 |
| 72072881086 | Vanguard Investments Australia Ltd | Chief Minister, Treasury and Economic Development Directorate | 2019.30110.110 | Investment Management Agreement | Investment Management Agreement | \$13,000,000.00 |
| 88054982151 | Harris Communications (Australia) PTY LTD* | Justice and Community Safety Directorate | 26751.111 | Supply, support and maintenance of portable radios | The Territory seeks to engage a supplier for the provision, support and maintenance of portable r... | \$9,990,231.15 |
| 57507607457 | The Salvation Army Recovery Services | ACT Health Directorate | 2015.27504.990 | ACT Health Strategic Sub-Sector Procurement Plan 2016 - 19 | ACT Health Strategic Sub-Sector Procurement Plan 2016 - 19 | \$9,446,870.42 |
| 28521424723 | Tresillian | ACT Health Directorate | 31130.11 | Residential primary health care service for families of young children at the Queen Elizabeth II Family Centre | Residential primary health care service for families of young children at the Queen Elizabeth II ... | \$9,207,467.50 |
| 46221314841 | ActewAGL Retail | Community Services Directorate | 2018.10180.210 | Energy Efficiency Improvement Scheme for Public Housing | Assist low income households to reduce their energy bills and reduce greenhouse gas emissions. | \$8,313,000.00 |
| 91109182989 | Salesforce | Chief Minister, Treasury and Economic Development Directorate | 3010198 | Whole of Government Social Enterprise License Agreement | Salesforce licenses for ACT Government services | \$7,777,499.40 |

| ABN/ACN | Contractor Name | Directorate | Contract Number | Contract Title | Brief Description Of Contract | Value in \$ |
|-------------|-------------------------------|---|------------------|--|--|----------------|
| 39135427075 | Datacom | Chief Minister, Treasury and Economic Development Directorate | HG01092017-01 | Provision of ICT Hardware and Commercial Off-the-shelf (COTS) Software under a Panel Arrangement | Purchase of Chromebook Devices and associated Delivery and Support Services... | \$7,706,352.50 |
| 68076467629 | Canberra Rape Crisis Centre | Community Services Directorate | 2016.27662.214.3 | Child, Youth and Family Services Program | To provide Child, Youth and Family Services | \$6,055,025.69 |
| 72161277121 | Cirrus Networks | Chief Minister, Treasury and Economic Development Directorate | 31063.11 | Cisco Hardware Maintenance and Software Support | 2019 Maintenance Renewal of Cisco Hardware, Software, services and/or maintenance for the ACT Gov... | \$5,747,924.89 |
| 92109378145 | Orion Health Pty Limited | ACT Health Directorate | 2016.27861.210 | ACT Health Clinical Portal Support Services | The Supplier is engaged to provide ACT Health Clinical Portal Support Services. | \$5,679,544.64 |
| 80003074468 | Oracle Corporation | Chief Minister, Treasury and Economic Development Directorate | CPQ-986219 | Whole of Government Oracle Licensing Agreement | Whole of Government Oracle Licensing Agreement (ACT31016.110) | \$5,319,317.87 |
| 48154097248 | Ellucian | Canberra Institute of Technology | 2018.29922.210 | Student Information Management System - Banner | Support, maintenance and licensing of Banner | \$5,000,000.00 |
| 600200824 | OPTIMED Technologies Pty Ltd* | Canberra Health Services | 20200612-1 | COVID 19 related supplies | Disposable Water Resistant Isolation Gowns | \$4,755,300.00 |
| 88149683312 | ServiceNow Australia | Chief Minister, Treasury and Economic Development Directorate | DTA 0001837 | SaaS ITSM Platform | Provision of Cloud Service provision of ITSM Platform Licencing | \$4,427,060.21 |
| 80527241761 | Woden Community Service Inc | Community Services Directorate | 2016.27662.232 | Woden Community Service Inc | Social Housing and Homelessness Services | \$4,249,518.56 |
| 16050539350 | Objective Corporation Limited | Chief Minister, Treasury and Economic Development Directorate | OBJELA15122017 | Licence, Support and Services Agreement | Objective Licence, Support and Services Agreement | \$4,028,953.70 |

| ABN/ACN | Contractor Name | Directorate | Contract Number | Contract Title | Brief Description Of Contract | Value in \$ |
|----------------|---------------------------|--------------------------------|------------------------|---------------------------------------|---|--------------------|
| 79078299288 | MacKillop Family Services | Community Services Directorate | 10740.21 | Residential Therapeutic Care Services | To provide intensive therapeutic residential services to child/ren/young people in care | \$3,730,353.00 |

b) Refer to answer 1(a)

c) In accordance with Part 2 (9) of the Government Procurement Regulation a Territory Entity must invite public tenders from the procurement of good services or works with a total estimated value of \$200,000 or more. The lowest value contract awarded that was exempted from going to public tender between 1 July 2017 and 30 June 2020 was for temporary traffic management services for GIO Stadium and Manuka Oval, the total value of the contract was \$200,000.00.

| ABN | Contractor Name | Contract Title | Contract Number | Sum of Total Contract Amt |
|-------------|-----------------|--|-----------------|---------------------------|
| 21620992494 | Care Traffic | Temporary Traffic Management Services for GIO Stadium Canberra and Manuka Oval - 2018-19 | 2017.VC.06 | \$200,000.00 |

d) A “repeat” contract or a contract for the same goods or services are not easily determined from the data available on the Notifiable Contracts Register. The effort that would be required to source this additional information would be an unreasonable diversion of resources for the Territory.

Table 1 provides a list of suppliers that were awarded more than one contract over the period 1 July 2017 and 30 June 2020. Table 1 further provides the total value of those contracts.

Table 1

| Abn | Contractor Name | Directorate | Contract ID | Contract Number | Contract Title | Total Contract Amount |
|-------------|---|---|--------------------|------------------------|---|------------------------------|
| 11531227498 | McMahon's Lawn & Turf Maintenance Pty Ltd | Chief Minister, Treasury and Economic Development Directorate | 162495 | 2018 | McMahon Lawn Turf and Maintenance Floriade and Floriade Nightfest 2018 | \$18,200.00 |
| 11531227498 | McMahon's Lawn & Turf Maintenance Pty Ltd | Chief Minister, Treasury and Economic Development Directorate | 162918 | Turf Contract 2018 | McMahon's Lawn Turf and Maintenance - Floriade 2018 | \$235,405.50 |
| 11531227498 | McMahon's Lawn & Turf Maintenance Pty Ltd | Chief Minister, Treasury and Economic Development Directorate | 183748 | GS001058.210 | Supply, Delivery, Preparation and Laying of Turf for Floriade 2019 | \$385,000.00 |
| 12008708950 | Link Media Australia | Education Directorate | 161738 | 170201 | Vista Visuals Australia Pty Ltd | \$55,930.00 |
| 12008708950 | Link Media Australia | Education Directorate | 183798 | SO610501 | Bonython Primary School - Purchase of Interactive Whiteboards | \$26,950.00 |
| 12008708950 | Link Media Australia | Education Directorate | 162976 | 180279 | Hughes Primary School - Purchase of LED Screens | \$30,756.00 |
| 12008708950 | Link Media Australia | Education Directorate | 188582 | 200158 | Hughes Primary School -Interactive Whiteboards Replacements | \$30,756.00 |
| 12008708950 | Link Media Australia | Education Directorate | 183466 | 180093 | Maribyrnong Primary School - Purchase of Interactive Flat Panels | \$110,726.00 |
| 12008708950 | Link Media Australia | Education Directorate | 162137 | SO607185 | Maribyrnong Primary School - Purchase of Interactive LED Panels | \$32,307.00 |
| 12008708950 | Link Media Australia | Education Directorate | 163103 | 31217 | Weetangera Primary School - Purchase of Interactive White Boards | \$23,430.00 |
| 12008708950 | Link Media Australia | Education Directorate | 183954 | 5819 | Yarralumla Primary School - Purchase of Interactive Whiteboards | \$106,359.00 |
| 12137323105 | Future Friendly | Community Services Directorate | 173419 | 10719.21 | Family Safety Hub-Innovation Challenge Proposal - Family Safety Hub - Challenge Two | \$81,499.00 |
| 12137323105 | Future Friendly | Community Services Directorate | 161599 | SF.2017.023 | Youth Justice Taskforce Refresh | \$39,853.00 |
| 12705004121 | Insight Consulting Australia* | Community Services Directorate | 162532 | SF.2018.025 | Community Services Industry Strategy - Evaluation | \$65,010.00 |

| Abn | Contractor Name | Directorate | Contract ID | Contract Number | Contract Title | Total Contract Amount |
|-------------|-------------------------------|---|-------------|-------------------|--|-----------------------|
| 12705004121 | Insight Consulting Australia* | Community Services Directorate | 162531 | SF.2018.023 | Community Services Industry Strategy - Workforce & Career Mapping | \$71,445.00 |
| 12705004121 | Insight Consulting Australia* | Community Services Directorate | 162530 | SF.2018.027 | Community Services Industry Strategy - Workforce Data and Community Needs Analysis | \$169,840.00 |
| 12705004121 | Insight Consulting Australia* | Community Services Directorate | 173302 | 10197.22 | Aboriginal and Torres Strait Islander Policy and Practice Co-Design Forum and Network | \$82,500.00 |
| 12705004121 | Insight Consulting Australia* | Community Services Directorate | 161719 | 10143.22 | ACT Human Services - Early Intervention by Design | \$69,135.00 |
| 12705004121 | Insight Consulting Australia* | Community Services Directorate | 162215 | 10143.222 | ACT Human Services - Early Intervention by Design Stage 2 | \$419,094.50 |
| 12705004121 | Insight Consulting Australia* | Community Services Directorate | 163035 | 10197.21 | Early Intervention by Design Project | \$55,000.00 |
| 12705004121 | Insight Consulting Australia* | Community Services Directorate | 173306 | 10197.23 | Outcomes and Evaluation and Network Support | \$200,000.00 |
| 14003179440 | Micromex Research | Chief Minister, Treasury and Economic Development Directorate | 185569 | CM2200578 | Micromex Systems Pty Ltd (t/as Micromex Research) (Supplier) | \$41,602.00 |
| 14003179440 | Micromex Research | Transport Canberra and City Services | 183550 | BDU - 23/5/2019-1 | Micromex contract | \$93,280.00 |
| 14369238890 | Budget carpet acre | Education Directorate | 187498 | 200219 | Harrison School – Supply New Flooring to Library | \$83,996.00 |
| 14369238890 | Budget carpet acre | Education Directorate | 163020 | 25022018 | Majura Primary School - Supply and Installation of Carpet | \$47,685.00 |
| 14686594725 | Gift of Life Incorporated* | ACT Health Directorate | 192857 | 2020 5666 | COMMUNITY-BASED ACTIVITIES TO RAISE AWARENESS OF ORGAN AND TISSUE DONATION AND TRANSPLANTATION | \$53,000.00 |
| 14686594725 | Gift of Life Incorporated* | ACT Health Directorate | 151478 | 2017 5001 | Delivery of a Proactive Community Education and Advocacy Program for the Benefits of Organ and Tissue Donation | \$153,000.00 |

| Abn | Contractor Name | Directorate | Contract ID | Contract Number | Contract Title | Total Contract Amount |
|-------------|---------------------------------------|---|-------------|---------------------|---|-----------------------|
| 15097377261 | ZOLL Medical Australia Pty Ltd | Canberra Health Services | 186356 | H2035839 | Defibrillators | \$252,960.40 |
| 15097377261 | ZOLL Medical Australia Pty Ltd | Justice and Community Safety Directorate | 173200 | 31007.11 | Provision of ACT Ambulance Service Cardiac Monitor Defibrillators | \$2,303,672.50 |
| 15122930287 | HEALTH-E WORKFORCE SOLUTIONS PTY LTD* | ACT Health Directorate | 161658 | 2017-3089 | Advice and Modelling for Structure and Service Alignment | \$722,249.00 |
| 15122930287 | HEALTH-E WORKFORCE SOLUTIONS PTY LTD* | Canberra Health Services | 161885 | 2018.517 | Data modelling services to inform the Workforce Strategy | \$201,280.00 |
| 16004742312 | Motorola Solutions Australia Pty Ltd | ACT Health Directorate | 185239 | ITS2573 | ACT Health (ACT Government) – Territory Radio Network Project | \$1,113,370.18 |
| 16004742312 | Motorola Solutions Australia Pty Ltd | Justice and Community Safety Directorate | 161613 | ACT Courts TRN 2017 | Territory Radio Network Infrastructure Equipment | \$318,433.64 |
| 16008852775 | Esri Australia | Environment, Planning and Sustainable Development Directorate | 189835 | A25930639 | City Plan ArcGIS Model | \$29,590.00 |
| 16008852775 | Esri Australia | Environment, Planning and Sustainable Development Directorate | 184753 | ITABRS-30-1 | Design and Build Three Construction Audit Modules | \$154,660.00 |
| 16008852775 | Esri Australia | Transport Canberra and City Services | 183796 | 274355 | ESRI ELA Three year agreement | \$1,044,000.00 |
| 16010089175 | Dialog Pty Ltd | Community Services Directorate | 186219 | 10771.21 | ACT RESTRICTIVE INTERVENTION DATA SYSTEM | \$333,300.00 |
| 16010089175 | Dialog Pty Ltd | Education Directorate | 192237 | 30062020-ID | ACT Teacher Quality Institute Platform Maintenance | \$634,788.00 |
| 16050539350 | Objective Corporation Limited | Chief Minister, Treasury and Economic Development Directorate | 186891 | OGC202001 | Objective ECM and Ministerial Module Upgrade | \$207,674.50 |
| 16050539350 | Objective Corporation Limited | Chief Minister, Treasury and Economic Development Directorate | 173407 | OBJELA15122017 | Licence, Support and Services Agreement | \$4,028,953.70 |
| 17101410940 | Hill-Rom Pty Ltd | ACT Health Directorate | 162696 | H1901260 | PROGRESSA BED SYSTEM | \$77,000.00 |
| 17101410940 | Hill-Rom Pty Ltd | Canberra Health Services | 186389 | H2037198 | Birthing Beds | \$94,150.00 |

| Abn | Contractor Name | Directorate | Contract ID | Contract Number | Contract Title | Total Contract Amount |
|-------------|--------------------------------------|---|-------------|------------------------|--|-----------------------|
| 17101410940 | Hill-Rom Pty Ltd | Canberra Health Services | 186255 | H2033068 | Electric Profiling Bed | \$401,600.00 |
| 18007342421 | Education Services Australia (ESA) | Education Directorate | 183937 | SCINV00004967 | Provision of SCISWeb, SCIS Authority Files and SCIS Subject Headings to ACT Government Schools in 2019 | \$49,840.00 |
| 18007342421 | Education Services Australia (ESA) | Education Directorate | 151457 | FTI000392 | Renewal of SCIS Services for Government Schools | \$42,747.71 |
| 18007342421 | Education Services Australia (ESA) | Education Directorate | 161627 | FT1000392 | Renewal of SCISWEBB, SCIS Authority Files and SCIS Subject Headings to ACT Government Schools in 2018 | \$42,747.71 |
| 18169470946 | ACT Building and Maintenance Pty Ltd | Education Directorate | 162299 | EDURFQ-2-1718-2906 | Black Mountain School - Demountable/ New room and Fitments | \$30,868.92 |
| 18169470946 | ACT Building and Maintenance Pty Ltd | Education Directorate | 163057 | 14/12/2018 | Harrison and Namadgi Schools draught proofing | \$105,000.00 |
| 18169470946 | ACT Building and Maintenance Pty Ltd | Education Directorate | 162175 | ACTGOVRFQ-1-882 | Supply and Install Flag Poles at Various Public Schools | \$37,146.73 |
| 18169470946 | ACT Building and Maintenance Pty Ltd | Education Directorate | 184205 | 91022140 | Black Mountain Rm 13 courtyard | \$123,667.52 |
| 18169470946 | ACT Building and Maintenance Pty Ltd | Education Directorate | 185724 | 17042020-BlackMountain | Black Mountain School - COVID 19 Stimulus Package - Swipe Access | \$30,000.00 |
| 18169470946 | ACT Building and Maintenance Pty Ltd | Education Directorate | 183875 | 14/12/2018 | Harrison and Namadgi Schools - Draught Proofing | \$75,000.00 |
| 18169470946 | ACT Building and Maintenance Pty Ltd | Education Directorate | 162972 | 180259 | Supply and installation of AUTEX Boards | \$44,771.72 |
| 19125799859 | Communities@Work | Community Services Directorate | 183885 | 2016.27662. | Communities at work | \$1,162,247.06 |
| 19125799859 | Communities@Work | Education Directorate | 185796 | 24042020(1) | Support Services at Education Safe Supervised Sites | \$0.00 |
| 21166493394 | Veritec Pty Ltd | Chief Minister, Treasury and Economic Development Directorate | 184686 | 636693 | Learning Management System and Support Services Agreement | \$223,922.00 |
| 21166493394 | Veritec Pty Ltd | Justice and Community Safety Directorate | 162356 | 633407 | Learning Management System and Support Services Agreement Provision of a Learning Management System | \$196,669.00 |

| Abn | Contractor Name | Directorate | Contract ID | Contract Number | Contract Title | Total Contract Amount |
|-------------|---|---|-------------|-----------------------|--|-----------------------|
| 21166493394 | Veritec Pty Ltd | Justice and Community Safety Directorate | 186708 | 633407.21 | Provision of a Learning Management System | \$73,810.00 |
| 21620992494 | Care Traffic | Community Services Directorate | 184865 | SA.2019.048-GS0001115 | Traffic Management for the National Multicultural Festival 2020 - 2022 | \$342,325.50 |
| 21620992494 | Care Traffic | Transport Canberra and City Services | 173446 | LRLC001 | Light Rail launch Traffic management | \$188,056.00 |
| 22041424954 | King & Wood Mallesons | Education Directorate | 163030 | 10/10/2368 | Legal Services for Outside of School Hours Care Licences for the Education Directorate | \$25,000.00 |
| 22041424954 | King & Wood Mallesons | Environment, Planning and Sustainable Development Directorate | 162525 | A16481183 | Legal Services | \$38,500.00 |
| 22041424954 | King & Wood Mallesons | Environment, Planning and Sustainable Development Directorate | 162571 | A16502132 | Legal Services for the Public Housing Renewal Taskforce | \$41,000.00 |
| 22041424954 | King & Wood Mallesons | Suburban Land Agency | 185006 | SL190427 | Legal Advice Services – Canberra Brickworks – GST Treatment | \$46,976.40 |
| 23004411410 | Mercedes-Benz Australia / Pacific Pty Ltd | Justice and Community Safety Directorate | 183800 | PO005270 | Purchase of Mercedes Vehicle | \$523,992.00 |
| 23004411410 | Mercedes-Benz Australia / Pacific Pty Ltd | Justice and Community Safety Directorate | 183964 | PO 007235 | Purchase of Mercedes Sprinter Van to be converted into an Emergency Ambulance | \$221,278.20 |
| 23004411410 | Mercedes-Benz Australia / Pacific Pty Ltd | Justice and Community Safety Directorate | 183965 | PO 007236 | Purchase of Mercedes Sprinter Van to be converted into an Emergency Ambulance | \$442,556.40 |
| 23004411410 | Mercedes-Benz Australia / Pacific Pty Ltd | Justice and Community Safety Directorate | 183870 | PO005963 | Supply of Mercedes Sprinter for Ambulance | \$134,108.00 |
| 23970908281 | Paxon Group | ACT Health Directorate | 161651 | RFQ-ACTH-1718-003 | Provision of Commercial and Financial Advisory Services | \$198,000.00 |
| 23970908281 | Paxon Group | ACT Health Directorate | 141222 | RFQ-ACTH-1718-001 | Provision of Financial Management Advisory Services | \$42,630.00 |

| Abn | Contractor Name | Directorate | Contract ID | Contract Number | Contract Title | Total Contract Amount |
|-------------|--|--------------------------------|-------------|--------------------|---|-----------------------|
| 23970908281 | Paxon Group | ACT Health Directorate | 161652 | RFQ-ACTH-1718-0926 | Provision of Independent External Contract Advice Services | \$195,250.00 |
| 24003548909 | Action Learning Initiatives Pty Limited* | Education Directorate | 161628 | EDURFQ-3-1718-1701 | Gold Creek School - Year 7 Camp 2018 | \$46,200.00 |
| 24003548909 | Action Learning Initiatives Pty Limited* | Education Directorate | 184271 | 632019 | Gold Creek School - Year 7 Camp 2019 | \$52,312.00 |
| 24003548909 | Action Learning Initiatives Pty Limited* | Education Directorate | 183899 | 2032018 | Melrose High School - Year 7 Camp 2019 | \$61,578.00 |
| 24008445743 | Philips Healthcare Systems | ACT Health Directorate | 162475 | H1814472 | Cardiovascular Diagnostic and Archiving Solution Hardware Upgrade | \$119,066.20 |
| 24008445743 | Philips Healthcare Systems | ACT Health Directorate | 162469 | H1815771 | Repair DDDD RM1 Plus XRay Tube and MA PBC | \$37,151.99 |
| 24008445743 | Philips Healthcare Systems | ACT Health Directorate | 162048 | H1831472 | Service agreement - Breast screen equipment | \$64,392.90 |
| 24008445743 | Philips Healthcare Systems | ACT Health Directorate | 162050 | H1831527 | Service Agreement - Various Ultrasound Equipment | \$44,495.00 |
| 24008445743 | Philips Healthcare Systems | ACT Health Directorate | 162049 | H1831552 | Service Agreement - Various Xray Equipment | \$90,138.40 |
| 24008445743 | Philips Healthcare Systems | Canberra Health Services | 186383 | H2038308 | Cardiac Ultrasound | \$314,337.10 |
| 24008445743 | Philips Healthcare Systems | Canberra Health Services | 186532 | H2033744 | ECG (Ex Demo) | \$36,057.93 |
| 24008445743 | Philips Healthcare Systems | Canberra Health Services | 186305 | H2034234 | ECG (New) | \$27,284.13 |
| 24008445743 | Philips Healthcare Systems | Canberra Health Services | 186322 | H2034910 | Monitoring | \$953,769.46 |
| 24008445743 | Philips Healthcare Systems | Canberra Health Services | 186317 | H2035085 | Monitoring (Central Server) | \$147,115.32 |
| 24008445743 | Philips Healthcare Systems | Canberra Health Services | 186512 | H2038300 | Ultrasound | \$135,132.80 |
| 24597445592 | Belconnen Community Service | Community Services Directorate | 162352 | 2016.27516.211.3 | Child, Youth and Family Services Program | \$2,245,984.35 |

| Abn | Contractor Name | Directorate | Contract ID | Contract Number | Contract Title | Total Contract Amount |
|-------------|------------------------------------|---|-------------|-----------------|--|-----------------------|
| 24597445592 | Belconnen Community Service | Suburban Land Agency | 185066 | SLA2020008 | Contractor - Mingle Community Development Officer, North | \$60,000.00 |
| 25007437729 | SGS Economics and Planning Pty Ltd | City Renewal Authority | 162093 | 2018.007CRA | City Precinct Strategic Renewal Program Assistance | \$81,930.00 |
| 25007437729 | SGS Economics and Planning Pty Ltd | Environment, Planning and Sustainable Development Directorate | 183640 | A18743278 | Community Needs Assessment Section 72 Dickson | \$25,528.00 |
| 25007437729 | SGS Economics and Planning Pty Ltd | Suburban Land Agency | 184627 | SL2200379 | Affordable and Community Housing Rental Advice Report | \$50,941.00 |
| 25124830155 | NEWTALE MEDIA PTY LTD* | Canberra Institute of Technology | 161983 | C180373 | 2018 Print Advertising Canberra Weekly | \$50,000.01 |
| 25124830155 | NEWTALE MEDIA PTY LTD* | Canberra Institute of Technology | 173137 | C190099 | 2019 CANBERRA WEEKLY PUBLICATIONS - PRINT ADVERTISING | \$50,000.00 |
| 27099282872 | Simeco Electrical | Canberra Institute of Technology | 163028 | CIT2018 2706-2 | Provide Electrical Services at CIT Bruce, Reid and Fyshwick Campuses | \$0.00 |
| 27099282872 | Simeco Electrical | Canberra Institute of Technology | 162188 | C180298 | Electrical Maintenance and Repairs - 2018 | \$199,000.00 |
| 28004806857 | VAL MORGAN & CO (AUST) PTY LTD* | Canberra Institute of Technology | 161984 | C180372 | 2018 Cinema Advertising | \$50,000.01 |
| 28004806857 | VAL MORGAN & CO (AUST) PTY LTD* | Canberra Institute of Technology | 173139 | C190132 | 2019 VAL MORGAN SERVICES - CINEMA ADVERTISING | \$50,000.00 |
| 30082667776 | Excelerated Consulting | Education Directorate | 187558 | 10118.11 | Additional TM1 Licences for School Projects | \$181,870.30 |
| 30082667776 | Excelerated Consulting | Justice and Community Safety Directorate | 186194 | TM1GBMS2020 | TM1 and GBMS Solution - JACS | \$49,500.00 |
| 30158882243 | Colda Constructions | Chief Minister, Treasury and Economic Development Directorate | 185273 | F19200991 | University of Canberra - Fit Out | \$47,272.50 |
| 30158882243 | Colda Constructions | Education Directorate | 162965 | 180147 | Monash Primary School - 2 withdrawal rooms | \$58,498.00 |
| 30158882243 | Colda Constructions | Education Directorate | 186026 | F19201078 | Mt Rogers Primary School - Administration Upgrade | \$301,939.77 |

| Abn | Contractor Name | Directorate | Contract ID | Contract Number | Contract Title | Total Contract Amount |
|-------------|---------------------|---|-------------|-----------------------|---|-----------------------|
| 30158882243 | Colda Constructions | Education Directorate | 185280 | F19200975 | Namadgi School - Supply and installation of 65 closers and gym bi-fold door maintenance and servicing | \$39,710.00 |
| 30158882243 | Colda Constructions | Education Directorate | 185320 | F19200938 | Wanniassa Senior School - HASS and English Area Refurbishment | \$232,826.00 |
| 30158882243 | Colda Constructions | Education Directorate | 185192 | CLWP-16042020 | 19-20 CLWP - COVID 19 Stimulus Package-Erosion Landscape | \$96,721.24 |
| 30158882243 | Colda Constructions | Education Directorate | 185191 | EVTP-21042020 | 2019-20 EVTP - COVID 19 Stimulus Package-New carpet and paint | \$111,613.42 |
| 30158882243 | Colda Constructions | Education Directorate | 185770 | ARWP-16042020 | Arawang Primary School - COVID 19 Stimulus Package - Irrigation Works to Preschool | \$70,440.26 |
| 30158882243 | Colda Constructions | Education Directorate | 185772 | CHWP-16042020 | Charnwood-Dunlop School - COVID 19 Stimulus Package - Landscaping | \$54,081.50 |
| 30158882243 | Colda Constructions | Education Directorate | 185773 | CRNS-15042020 | Cranleigh School - COVID 19 Stimulus Package – Supply and Installation of Shade Sails and Heaters | \$31,086.00 |
| 30158882243 | Colda Constructions | Education Directorate | 185714 | 17042020-FLOREY | Florey Primary School - COVID 19 Stimulus Package - Classroom Doors and Staffroom Acoustics | \$100,000.00 |
| 30158882243 | Colda Constructions | Education Directorate | 184281 | 20012020 | Lyneham Primary-2019 Classroom upgrade for 2020 enrolments | \$81,422.55 |
| 30158882243 | Colda Constructions | Education Directorate | 184245 | 25112019 Mt Rogers PS | Mt Rogers PS-Music room upgrade-2019 into Small Group Learning room | \$147,928.00 |
| 30158882243 | Colda Constructions | Education Directorate | 184273 | 11122019 Palmerston | Palmerston PS-2019 Classroom Upgrade for 2020 enrolments | \$51,643.90 |
| 31010545267 | Data#3 Limited | Canberra Institute of Technology | 173219 | C180990 | CIT - Microsoft Open Value Agreement renewal Ref No:2018-458227 | \$106,818.02 |
| 31010545267 | Data#3 Limited | Chief Minister, Treasury and Economic Development Directorate | 184729 | HM-04216-DT3 | SSICT163 - NMP – Access Stream – PE replacements and parts | \$384,417.00 |

| Abn | Contractor Name | Directorate | Contract ID | Contract Number | Contract Title | Total Contract Amount |
|-------------|-------------------------------------|---|-------------|-----------------|--|-----------------------|
| 31010545267 | Data#3 Limited | Chief Minister, Treasury and Economic Development Directorate | 184943 | HM-04413-DT3 | Cisco Network Switches and Routers | \$309,639.93 |
| 31129917068 | Brindabella Contractors Pty Ltd | Education Directorate | 185102 | DCKC-2042020 | 2019-20 DCKC - COVID 19 Stimulus Package–Shade Sails & Seats | \$79,103.70 |
| 31129917068 | Brindabella Contractors Pty Ltd | Education Directorate | 185104 | KLNP-2042020 | 2019-20 KLNP - COVID 19 Stimulus Package–Shade Sails and a Shade Structure and Seats | \$67,960.37 |
| 31129917068 | Brindabella Contractors Pty Ltd | Transport Canberra and City Services | 186209 | TC23620201 | Belconnen Bus Depot Access & Egress Ways Remediation | \$148,115.00 |
| 31321190047 | NSW Office of Sport and Recreation* | Education Directorate | 184263 | 1916 | Gordon Year 5 & 6 Camp 2019 Jindabyne | \$27,200.00 |
| 31321190047 | NSW Office of Sport and Recreation* | Education Directorate | 162919 | 180434 | Telopea Park School | \$36,270.00 |
| 31321190047 | NSW Office of Sport and Recreation* | Education Directorate | 161849 | PO170145 | Borambola sport and Recreation Centre | \$24,700.00 |
| 31321190047 | NSW Office of Sport and Recreation* | Education Directorate | 184286 | 20032018 | Hawker Primary School - Year 5 and 6 Camp 2019 | \$31,807.00 |
| 31321190047 | NSW Office of Sport and Recreation* | Education Directorate | 162143 | 132009 | Lyneham High School - Year7 Camp 2018 | \$116,036.00 |
| 31321190047 | NSW Office of Sport and Recreation* | Education Directorate | 184284 | 300818 | Maribyrnong Primary School - Year 5 and 6 Camp 2019 | \$30,270.00 |
| 31321190047 | NSW Office of Sport and Recreation* | Education Directorate | 187606 | 11032020 | Miles Franklin Primary School - Year 5 and 6 Camp 2020 | \$37,494.10 |
| 31321190047 | NSW Office of Sport and Recreation* | Education Directorate | 187912 | 7082019 | Monash Primary School – Year 5 and 6 Camp 2020 | \$44,379.60 |
| 31321190047 | NSW Office of Sport and Recreation* | Education Directorate | 162145 | 240217 | Telopea Park School - Year 7 Camp 2018 | \$55,488.00 |
| 32001408402 | GE Healthcare | ACT Health Directorate | 151345 | 2017.28550.211 | Canberra Hospital Intensive Care Unit Ventilator Replacement | \$245,942.40 |
| 32001408402 | GE Healthcare | Canberra Health Services | 186505 | H2035058 | Portable X-Rays | \$357,075.00 |
| 32001408402 | GE Healthcare | Canberra Health Services | 186508 | H2034207 | Ventilators (Adult) | \$1,932,128.00 |

| Abn | Contractor Name | Directorate | Contract ID | Contract Number | Contract Title | Total Contract Amount |
|-------------|---|---|-------------|------------------|---|-----------------------|
| 33003357720 | FAIRFAX MEDIA PUBLICATIONS PTY LTD* | Canberra Institute of Technology | 161980 | C180342 | 2018 Print & Digital Advertising | \$100,000.00 |
| 33003357720 | FAIRFAX MEDIA PUBLICATIONS PTY LTD* | Canberra Institute of Technology | 173141 | C190134 | 2019 FAIRFAX MEDIA SERVICES - PRINT & DIGITAL ADVERTISING | \$100,000.00 |
| 33142277218 | Visabel Pty Ltd | Chief Minister, Treasury and Economic Development Directorate | 173203 | 2018.31038.210 | Executive Producer Services for Events ACT (2018-2019) | \$330,000.00 |
| 33142277218 | Visabel Pty Ltd | Community Services Directorate | 183670 | 10727.22 | National Multicultural Festival Forward Plan | \$30,000.00 |
| 33394910289 | Fresh2Go | Canberra Institute of Technology | 173324 | CIT2018/2708 | Provision of Cleaning Services to CIT's Monterey Apartments, Gungahlin and Reid Campus | \$1,744,000.00 |
| 33394910289 | Fresh2Go | Canberra Institute of Technology | 162187 | C180289 | 2018 Cleaning K Block Reid | \$99,000.00 |
| 33394910289 | Fresh2Go | Canberra Institute of Technology | 173207 | C180585 | Assist with Travel Payments and Fees | \$189,000.00 |
| 33394910289 | Fresh2Go | Canberra Institute of Technology | 162190 | C180444 | Support Students at CIT | \$660,000.00 |
| 35110001422 | ProQuest IT Pty Ltd | Chief Minister, Treasury and Economic Development Directorate | 186588 | CM2200522 | Salesforce Case Management System | \$205,700.00 |
| 35110001422 | ProQuest IT Pty Ltd | Transport Canberra and City Services | 188076 | TC2200415 | Design, development, implementation, testing and support of a Salesforce CRM for Capital Linen Service on the ACT Government Salesforce platform. | \$183,139.00 |
| 35110001422 | ProQuest IT Pty Ltd | Transport Canberra and City Services | 190287 | TC2200588 | Provision of TCCS DAS Dog Registrations | \$181,733.00 |
| 35110001422 | ProQuest IT Pty Ltd | Transport Canberra and City Services | 185105 | 13032002TRAXF-PQ | WRMSTRAX-F SOLUTION | \$149,500.00 |
| 35485579727 | AUSTereo CAPITAL FM PTY LTD & CAPITAL CITY BROADCASTERS PTY LTD.* | Canberra Institute of Technology | 161979 | C180374 | 2018 Radio Advertising | \$150,000.00 |
| 35485579727 | AUSTereo CAPITAL FM PTY LTD & CAPITAL CITY | Canberra Institute of Technology | 173143 | C190136 | 2019 CANBERRA FM SERVICES - RADIO ADVERTISING | \$200,000.00 |

| Abn | Contractor Name | Directorate | Contract ID | Contract Number | Contract Title | Total Contract Amount |
|-------------|--------------------------------------|---|-------------|-----------------|---|-----------------------|
| | BROADCASTERS PTY LTD.* | | | | | |
| 37307569373 | Transport Canberra and City Services | Education Directorate | 162890 | 180280 | Hughes Primary School - Year 3 and 4 Camp 2018 | \$31,326.00 |
| 37307569373 | Transport Canberra and City Services | Education Directorate | 183947 | 27918 | Turner Primary School - Year 3 and 4 Camp 2019 | \$38,292.00 |
| 38599467782 | Koomarri | Chief Minister, Treasury and Economic Development Directorate | 188559 | CM2019/4974 | Koomarri Service Agreement | \$42,000.00 |
| 38599467782 | Koomarri | Community Services Directorate | 183819 | 10729.11 | Individualised Support Plan for a Client | \$120,705.00 |
| 39135427075 | Datacom | Chief Minister, Treasury and Economic Development Directorate | 151545 | HG01092017-01 | Provision of ICT Hardware and Commercial Off-the-shelf (COTS) Software under a Panel Arrangement | \$7,706,352.50 |
| 39135427075 | Datacom | Chief Minister, Treasury and Economic Development Directorate | 185044 | SSICT195 | VMware Virtual Infrastructure | \$637,534.70 |
| 40058091973 | Device Technologies | ACT Health Directorate | 162451 | H1819230 | Haag Streit LED Slit Lamp, Goldmann Tonometer, Haag Streit Reliance Hydraulic Surgeon Stool | \$31,501.58 |
| 40058091973 | Device Technologies | Canberra Health Services | 186509 | H2033545 | Ventilators (Transport & MRI) | \$969,807.30 |
| 40091866554 | Softlink Australia Pty Ltd* | Education Directorate | 141191 | 54123 | Oliver Support for 12 months to October 2018 | \$121,310.20 |
| 40091866554 | Softlink Australia Pty Ltd* | Education Directorate | 162305 | 57348 | Softlink Australia | \$57,297.90 |
| 41687119230 | CSIRO | Environment, Planning and Sustainable Development Directorate | 183652 | A19704808 | Continuation of Fertility Control for Eastern Grey Kangaroos using Gonacon - Development of dart-delivery method and evaluation | \$44,000.00 |
| 41687119230 | CSIRO | Environment, Planning and Sustainable Development Directorate | 185662 | 20/29619 | Fertility Control for Macropods using GonaCon | \$132,000.00 |

| Abn | Contractor Name | Directorate | Contract ID | Contract Number | Contract Title | Total Contract Amount |
|-------------|------------------------------------|---|-------------|-----------------|--|-----------------------|
| 43273796990 | Canberra Institute of Technology | Community Services Directorate | 173405 | 10201.22 | ACT Aboriginal and Torres Strait Islanders Job Readiness Support Program | \$925,054.90 |
| 43273796990 | Canberra Institute of Technology | Community Services Directorate | 162186 | 10163.22 | Free English Lessons to ACT Services Access Card Holders | \$40,000.00 |
| 43529978617 | Driving & OT Solutions | Chief Minister, Treasury and Economic Development Directorate | 185636 | ACTGOVRFQ-1-959 | Occupational Therapy Driver Assessment | \$196,000.00 |
| 43529978617 | Driving & OT Solutions | Chief Minister, Treasury and Economic Development Directorate | 185635 | CM2190296 | Occupational Therapy Driver Assessment Services | \$240,000.00 |
| 45037269595 | Care Financial Counselling Service | Chief Minister, Treasury and Economic Development Directorate | 183765 | CM635830 | Provision of a Free Consumer Legal Service to Low Income and Vulnerable Consumers | \$1,200,000.00 |
| 45037269595 | Care Financial Counselling Service | Motor Accident Injuries Commission | 184277 | GS001110 | Motor Accident Injuries Defined Benefits Information Services | \$308,201.55 |
| 46221314841 | ActewAGL Retail | Community Services Directorate | 162946 | 2018.10180.210 | Energy Efficiency Improvement Scheme for Public Housing | \$8,313,000.00 |
| 46221314841 | ActewAGL Retail | Community Services Directorate | 161590 | 10124.22 | Energy Efficient Heater Replacement Program in Public Properties | \$400,000.00 |
| 47001162661 | Medtronic Australasia Pty Ltd | ACT Health Directorate | 162281 | H1825343 | SERVICE AGREEMENT - STEALTHSTATION. (1 YEAR COVERAGE TILL 31.10.2018) | \$66,000.00 |
| 47001162661 | Medtronic Australasia Pty Ltd | ACT Health Directorate | 162719 | H1905514 | STEALTHSTATION S8 MAIN CART | \$383,338.69 |
| 47065475149 | SMEC Australia | City Renewal Authority | 162221 | CR180089 | Odgers & Verity Lanes Waste Enclosures - Underground Services Investigations & Variation | \$32,752.40 |
| 47065475149 | SMEC Australia | Environment, Planning and Sustainable Development Directorate | 161947 | 2018.30046.210 | Caloola Farm Crossing Replacement Design & Superintendence | \$26,128.00 |
| 47065475149 | SMEC Australia | Suburban Land Agency | 184068 | SL200142 | Deep Creek Water Quality Control Pond Review | \$47,843.40 |

| Abn | Contractor Name | Directorate | Contract ID | Contract Number | Contract Title | Total Contract Amount |
|-------------|--------------------------------|---|-------------|---------------------|---|-----------------------|
| 50098008818 | Advisian | Environment, Planning and Sustainable Development Directorate | 184086 | EP2190284 | Concept Paper for the ACT Planning Review | \$25,696.00 |
| 50098008818 | Advisian | Environment, Planning and Sustainable Development Directorate | 184328 | EP2200391 | Directions papers for the second stage of work of the ACT Planning Review project | \$32,604.00 |
| 50373128029 | Christine Topfer* | Education Directorate | 161877 | ACTGOVRFQ-1-821 | Christine Topfer- School Improvement- Early Years - Essential Literacy Practices | \$278,325.00 |
| 50373128029 | Christine Topfer* | Education Directorate | 184241 | SF2019.001/10019.11 | Continuation of The Early Years Literacy Initiative 2019 | \$100,175.00 |
| 50373128029 | Christine Topfer* | Education Directorate | 141171 | ACTGOVRFQ-1-734 | Early Years Learning Project | \$58,580.00 |
| 51002260602 | EBSCO Australia | Canberra Institute of Technology | 184155 | CIT-14082019 | EBSCO Discovery Services | \$32,598.21 |
| 51002260602 | EBSCO Australia | Canberra Institute of Technology | 173160 | C180426 | Purchase print subscriptions, electronic databases and eBooks | \$85,899.50 |
| 51002260602 | EBSCO Australia | Transport Canberra and City Services | 173242 | PO_1819004 | Ebsco - physical magazines 2018-2019 | \$133,428.16 |
| 51002260602 | EBSCO Australia | Transport Canberra and City Services | 184354 | PO192001 | Physical magazines subscriptions, end-processing and delivery services | \$104,881.79 |
| 51194660183 | KPMG | ACT Health Directorate | 161657 | 2017-3088 | Workforce Strategy and Transition Planning and Support | \$1,696,794.00 |
| 51194660183 | KPMG | Canberra Institute of Technology | 173167 | CIT2018/2289 | Study on the Contribution of CIT to the ACT Economy and Community | \$59,860.00 |
| 51194660183 | KPMG | Suburban Land Agency | 183828 | SL190224 | West Belconnen Joint Venture Sales and GST Process | \$64,300.00 |
| 52005484999 | Fisher & Paykel Healthcare | Canberra Health Services | 186308 | H2034100 | Humidifiers | \$222,500.00 |
| 52005484999 | Fisher & Paykel Healthcare | Canberra Health Services | 186311 | H2034344 | Humidifiers | \$79,527.50 |
| 52234063906 | Australian National University | ACT Health Directorate | 183496 | 2018 5517 | Evaluation of the second ACT pill testing trial | \$57,861.10 |
| 52234063906 | Australian National University | ACT Health Directorate | 162773 | H1909848 | NATA ACCREDITATION FEES | \$33,504.90 |

| Abn | Contractor Name | Directorate | Contract ID | Contract Number | Contract Title | Total Contract Amount |
|-------------|---------------------------------------|---|-------------|--------------------|--|-----------------------|
| 52234063906 | Australian National University | ACT Health Directorate | 162707 | H1904522 | Q1 2018 FIXED FEE INSTL | \$148,626.50 |
| 52234063906 | Australian National University | Chief Minister, Treasury and Economic Development Directorate | 183595 | Canberra Moon Week | Canberra Moon Week | \$87,000.00 |
| 52234063906 | Australian National University | Education Directorate | 141105 | 2017/00987 | 2017 School Climate Survey Delivery, Analysis and Research | \$229,900.00 |
| 52234063906 | Australian National University | Education Directorate | 162883 | 2018/07763 | 2018 School Climate Survey Analysis and Research | \$326,008.12 |
| 52234063906 | Australian National University | Education Directorate | 173216 | EDU19/180 | Demography Services to the ACT Education Directorate | \$563,783.00 |
| 52234063906 | Australian National University | Environment, Planning and Sustainable Development Directorate | 184080 | EP190443 | Superb Parrot Monitoring & Research Gungahlin & Molonglo Strategic Areas yr 4 | \$31,507.00 |
| 53001228799 | Copyright Agency | Canberra Institute of Technology | 183461 | ME_156195739_1 | Remuneration Agreement between Copyright Agency Limited and Canberra Institute of Technology | \$300,000.00 |
| 53001228799 | Copyright Agency | Education Directorate | 162917 | 26/07/2017 | Electronic Textbooks Years 7,8,9 & 10 | \$49,949.99 |
| 53001228799 | Copyright Agency | Education Directorate | 183940 | C0013578 | Telopea Park School - Electronic Textbooks | \$52,608.00 |
| 53001228799 | Copyright Agency | Education Directorate | 162151 | 04/03/2018 | Telopea Park School - Electronic Textbooks for Years 7 to 10 (2018) | \$47,955.00 |
| 53001228799 | Copyright Agency | Education Directorate | 184298 | 26/07/2018 | Telopea Park School - Electronic Textbooks for Years 7, 8, 9 and 10 | \$49,949.99 |
| 53009562679 | Graeme Innes* | Education Directorate | 151432 | 2017/00303 INNES | Consultation Services for Students with Disability Review | \$30,800.00 |
| 53009562679 | Graeme Innes* | Education Directorate | 141210 | EDURFQ-2-1718-109 | Student Resource Allocation Student with Disability Needs Based Loading | \$30,800.00 |
| 54658714235 | Domestic Violence Crisis Service Inc* | Community Services Directorate | 173283 | 10713.22 | ACT Government Frontline Worker Training (FWT) Tier 1 and Tier 2 Content Design | \$80,000.00 |
| 54658714235 | Domestic Violence Crisis Service Inc* | Community Services Directorate | 183812 | 10734.22 | Safer Families Collaboration Pilot | \$198,000.00 |

| Abn | Contractor Name | Directorate | Contract ID | Contract Number | Contract Title | Total Contract Amount |
|-------------|-------------------------------|---|-------------|-----------------|--|-----------------------|
| 55600423836 | Fredon Security Pty Ltd | ACT Health Directorate | 162743 | H1908676 | Software Support Agreement for C-CURE Server Software | \$111,729.20 |
| 55600423836 | Fredon Security Pty Ltd | ACT Health Directorate | 162470 | H1816219 | Software Support Renewal MAS 24/7 | \$104,344.90 |
| 55600423836 | Fredon Security Pty Ltd | Chief Minister, Treasury and Economic Development Directorate | 161585 | 28904 | Holder Protective Facility Upgrade to CCTV & Internal Security | \$204,851.00 |
| 55600423836 | Fredon Security Pty Ltd | Office of the Legislative Assembly | 161892 | 17-18-005 | CCTV and Access Control System Maintenance | \$45,648.90 |
| 56002945155 | B. Braun Australia Pty Ltd | Canberra Health Services | 186492 | H2033964 | Infusion Pumps & Syringe Drivers (General) | \$664,746.50 |
| 56002945155 | B. Braun Australia Pty Ltd | Canberra Health Services | 186495 | H2033963 | Infusion Pumps & Syringe Drivers (ICU) | \$709,280.00 |
| 56038071400 | Abavus Limited (UK)* | Canberra Institute of Technology | 151270 | C170588 | Consultancy | \$200,000.00 |
| 56038071400 | Abavus Limited (UK)* | Canberra Institute of Technology | 151272 | C170617 | Consultancy - Asset Management System | \$139,500.00 |
| 56038071400 | Abavus Limited (UK)* | Canberra Institute of Technology | 151269 | C170593 | Customer Relationship Management | \$194,208.00 |
| 56038071400 | Abavus Limited (UK)* | Canberra Institute of Technology | 151271 | C170597 | Student Portal | \$152,250.00 |
| 56625156845 | ThinkPlace Australia Pty Ltd* | Chief Minister, Treasury and Economic Development Directorate | 173384 | AC PROC 98 | Assessment of Blockchain | \$68,433.00 |
| 56625156845 | ThinkPlace Australia Pty Ltd* | Chief Minister, Treasury and Economic Development Directorate | 183783 | 2019.2397.2 | Design and Facilitation WWVP Future State | \$92,995.00 |
| 56625156845 | ThinkPlace Australia Pty Ltd* | Education Directorate | 183801 | 10018.11 | Building Strong, Safe Communities for Learning | \$150,173.00 |
| 57195873179 | UNSW Australia | Justice and Community Safety Directorate | 141184 | 01/07/2017 | Evaluation Framework for Drug and Alcohol Court | \$130,000.00 |
| 57195873179 | UNSW Australia | Transport Canberra and City Services | 151446 | 171001SO | Settlement Behaviour of Waste Materials in the Mugga Lane Landfill | \$74,000.00 |
| 59552254521 | Youth Coalition of the ACT* | Community Services Directorate | 162314 | SF.2018.017 | CYFSP Service Improvement and Program Logic Project | \$93,513.75 |

| Abn | Contractor Name | Directorate | Contract ID | Contract Number | Contract Title | Total Contract Amount |
|-------------|-------------------------------|--|-------------|-----------------|--|-----------------------|
| 59552254521 | Youth Coalition of the ACT* | Community Services Directorate | 183697 | 10731.21 | Youth at Risk Project | \$198,000.00 |
| 600200824 | OPTIMED Technologies Pty Ltd* | Canberra Health Services | 189288 | 20200612-1 | COVID 19 related supplies | \$4,755,300.00 |
| 600200824 | OPTIMED Technologies Pty Ltd* | Canberra Health Services | 189289 | 20200515-1 | COVID 19 related supplies | \$2,897,400.00 |
| 60073245084 | Custom Fleet | Canberra Institute of Technology | 162183 | C180286 | 2018 Vehicle Hire | \$365,000.00 |
| 60073245084 | Custom Fleet | Canberra Institute of Technology | 183656 | C190179 | 2019 Vehicle Hire | \$194,100.00 |
| 60088233783 | Pac Fire Australia Pty Ltd | Justice and Community Safety Directorate | 183861 | P0006454 | ACT Fire and Rescue Protective Lightweight (Wildland) Jackets | \$93,444.00 |
| 60088233783 | Pac Fire Australia Pty Ltd | Justice and Community Safety Directorate | 185232 | ESA-2020-002 | Provision of Road and Rescue Jackets for ACT Fire Rescue Service | \$131,780.00 |
| 61123239903 | Dalla Costa Pty Limited* | City Renewal Authority | 188517 | Ref:A17510828 | Independent Member - Audit and Risk Committee | \$86,253.15 |
| 61123239903 | Dalla Costa Pty Limited* | Transport Canberra and City Services | 184411 | MN271119001 | TCCS Audit Committee Member - 5 | \$33,000.00 |
| 62008650833 | STYGRON SYSTEMS PTY LTD* | ACT Health Directorate | 162794 | H1911868 | PICS MAINTENANCE AND SUPPORT SERVICES | \$48,851.00 |
| 62008650833 | STYGRON SYSTEMS PTY LTD* | ACT Health Directorate | 162366 | H1820999 | PICS Maintenance and Support Services FY 17/18 | \$46,508.00 |
| 62008650833 | STYGRON SYSTEMS PTY LTD* | ACT Health Directorate | 162371 | H1819687 | PICS Maintenance and Support Services FY 17/18 | \$28,798.00 |
| 62008650833 | STYGRON SYSTEMS PTY LTD* | ACT Health Directorate | 162167 | H1832865 | PICS Maintenance and Support Services FY17/18 | \$38,104.00 |
| 62008650833 | STYGRON SYSTEMS PTY LTD* | ACT Health Directorate | 162169 | H1829997 | PICS Maintenance and Support Services FY17/18 | \$36,256.00 |
| 62008650833 | STYGRON SYSTEMS PTY LTD* | ACT Health Directorate | 162181 | H1826707 | PICS Maintenance and Support Services FY17/18 | \$43,241.00 |
| 62008650833 | STYGRON SYSTEMS PTY LTD* | ACT Health Directorate | 162486 | H1837654 | PICS Maintenance and Support Services FY17/18 | \$31,944.00 |
| 62008650833 | STYGRON SYSTEMS PTY LTD* | ACT Health Directorate | 162695 | H1901176 | PICS MAINTENANCE AND SUPPORT SERVICES FY1819 | \$33,356.00 |

| Abn | Contractor Name | Directorate | Contract ID | Contract Number | Contract Title | Total Contract Amount |
|-------------|---|------------------------------------|-------------|-----------------|--|-----------------------|
| 62008650833 | STYGRON SYSTEMS PTY LTD* | ACT Health Directorate | 162715 | H1904544 | PICS MAINTENANCE AND SUPPORT SERVICES FY1819 | \$27,593.50 |
| 62008650833 | STYGRON SYSTEMS PTY LTD* | ACT Health Directorate | 162774 | H1908447 | PICS MAINTENANCE AND SUPPORT SERVICES FY1819 | \$28,974.00 |
| 62072832878 | F1 Solutions | ACT Electoral Commission | 151405 | RS20171027 | eLAPPS Upgrade | \$160,854.38 |
| 62072832878 | F1 Solutions | ACT Electoral Commission | 187958 | GS07042020-1 | Hosting and support of LAPPERDS for 2020 ACT Legislative Assembly election | \$106,760.81 |
| 62103201663 | Alcidion | ACT Health Directorate | 162704 | H1843409 | CREATE NEW PATIENTTRACK CHART ESCALATION POINT AND SEPARATE FROM TCH | \$41,250.00 |
| 62103201663 | Alcidion | ACT Health Directorate | 162724 | H1906486 | MILESTONE 1 - ACCEPTANCE OF PROPOSAL | \$59,675.00 |
| 62103201663 | Alcidion | ACT Health Directorate | 173199 | 635371 | Patienttrack Software and Support Services Agreement | \$836,936.14 |
| 62103201663 | Alcidion | ACT Health Directorate | 186680 | DM15052020 | Provision of Data Migration Services on Behalf of ACT Health | \$311,643.76 |
| 63118520479 | Ford Kelly Executive Connection Pty Ltd | Office of the Legislative Assembly | 162806 | 18-19-005 | Recruitment Consultancy - Appointment of Auditor-General for the ACT | \$33,000.00 |
| 63118520479 | Ford Kelly Executive Connection Pty Ltd | Office of the Legislative Assembly | 183597 | 18-19-021 | Recruitment Consultancy - Support for Speaker in Appointment of Integrity Commissioner's Chief Executive Officer | \$33,000.00 |
| 64624324563 | SAPPLY* | Canberra Health Services | 186297 | H2038811 | COW Dlgibox | \$32,932.35 |
| 64624324563 | SAPPLY* | Canberra Health Services | 186299 | H2035017 | COW Dlgibox | \$65,798.70 |
| 65104869132 | Away We Go Tours* | Education Directorate | 183457 | 10418 | Fraser Primary School - Year 5 and 6 Camp 2019 | \$38,247.00 |
| 65104869132 | Away We Go Tours* | Education Directorate | 188706 | IV0000000325 | Kingsford Smith School - Year 7 Camp 2020 | \$29,397.00 |
| 67009673518 | Getinge Australia Pty Ltd | ACT Health Directorate | 151346 | 2017.28550.210 | Canberra Hospital Intensive Care Unit Ventilator Replacement | \$2,053,675.69 |
| 67009673518 | Getinge Australia Pty Ltd | Canberra Health Services | 186361 | H2036404 | ECMO | \$163,318.10 |
| 67050611642 | SAI Global Limited | Canberra Institute of Technology | 183682 | C190486 | Australian Standards Learning | \$49,087.50 |

| Abn | Contractor Name | Directorate | Contract ID | Contract Number | Contract Title | Total Contract Amount |
|----------------|--------------------------------|--|-------------|--------------------|--|-----------------------|
| 67050611642 | SAI Global Limited | Canberra Institute of Technology | 173159 | C180425 | Australian Standards Learning Resources | \$50,000.00 |
| 67050611642 | SAI Global Limited | Office of the Legislative Assembly | 162153 | 17-18-008 | SAI Global Standards Online Subscription Renewal | \$87,044.15 |
| 67050611642 | SAI Global Limited | Office of the Legislative Assembly | 162609 | 18-19-004 | SAI Global Standards Online Subscription Renewal | \$112,052.64 |
| 67050611642 | SAI Global Limited | Office of the Legislative Assembly | 183841 | 19-20-001 | SAI Global Standards Online Subscription Renewal | \$141,187.62 |
| 67374695240 | Australian Institute of Sport* | Education Directorate | 162991 | 280318 | Student Accommodation for Study Tour | \$51,559.00 |
| 67374695240 | Australian Institute of Sport* | Education Directorate | 163023 | 28318 | Study Tour Program for International Students | \$54,625.00 |
| 67374695240 | Australian Institute of Sport* | Education Directorate | 161604 | 17323 | University of Canberra Senior Secondary College Lake Ginninderra Year 12 Formal 2017 | \$26,328.00 |
| 68050695157 | MIMS Australia Pty Ltd | Canberra Health Services | 162652 | 2017 5077 | Provision and Support of MIMS Data | \$207,041.80 |
| 68050695157 | MIMS Australia Pty Ltd | Canberra Institute of Technology | 183776 | C190472 | MIMS Online Licences | \$34,100.00 |
| 68050695157 | MIMS Australia Pty Ltd | Canberra Institute of Technology | 188182 | C200395 | MIMS Online Licences | \$35,123.00 |
| 68100000000000 | Mr Neville Stevens* | Justice and Community Safety Directorate | 162949 | 2018 N.Stevens 002 | Club Industry Diversification - engagement with club sector | \$74,444.15 |
| 68100000000000 | Mr Neville Stevens* | Justice and Community Safety Directorate | 162515 | 2018 N.Stevens | Club Industry Diversification Support Analysis | \$66,000.00 |
| 68608838213 | Texthelp Pty Ltd* | Education Directorate | 183938 | 1552 | 12 Month Read and Write and Snapverter Subscription for Google | \$88,647.00 |
| 68608838213 | Texthelp Pty Ltd* | Education Directorate | 184096 | EDUDSST-0100 | Read&Write for Google Subscription for the ACT Education Directorate | \$177,297.12 |
| 69158441751 | Werfen | ACT Health Directorate | 162462 | H1818262 | Lease Payment for ACL Top 700 CTS COAG Instrument | \$62,577.90 |
| 69158441751 | Werfen | ACT Health Directorate | 162789 | H1911226 | MAINTENANCE AGREEMENT ACL TOP | \$39,435.00 |
| 69158441751 | Werfen | ACT Health Directorate | 162463 | H1818263 | Payment of Lease ACL Top 700 CTS COAG Instrument | \$31,288.95 |

| Abn | Contractor Name | Directorate | Contract ID | Contract Number | Contract Title | Total Contract Amount |
|-------------|---------------------------------|---|-------------|-------------------------|--|-----------------------|
| 69619116728 | Spring Green Consulting Pty Ltd | Community Services Directorate | 161789 | 10115.22 | Review of Aboriginal and Torres Strait Islander Children and Young People in the Child Protection System | \$60,000.00 |
| 69619116728 | Spring Green Consulting Pty Ltd | Community Services Directorate | 191082 | 10204.22 | Child Development Service Sustainability Review | \$55,000.00 |
| 69619116728 | Spring Green Consulting Pty Ltd | Community Services Directorate | 141122 | 10121.22 | Micro-organisational design and implement of a future structure for the Housing and Community Services | \$39,600.00 |
| 69619116728 | Spring Green Consulting Pty Ltd | Community Services Directorate | 151565 | 10133.22 | Safer Families Frontline Worker Training Strategy | \$123,420.00 |
| 70125738874 | LivaNova Australia Pty Ltd | ACT Health Directorate | 162730 | H1907954 | SORIN GROUP S5 HEART LUNG MACHINE | \$715,176.00 |
| 70125738874 | LivaNova Australia Pty Ltd | ACT Health Directorate | 162756 | H1909531 | SORIN GROUP S5 HEART LUNG MACHINE | \$665,113.90 |
| 71614172486 | Automation Anywhere, Inc.* | Chief Minister, Treasury and Economic Development Directorate | 183564 | RPA Licensing_2019-2020 | AA licensing 2019/2020 | \$83,206.75 |
| 71614172486 | Automation Anywhere, Inc.* | Chief Minister, Treasury and Economic Development Directorate | 185704 | RPAlicensing_2020-2021 | Automation Anywhere Inc | \$88,476.00 |
| 72008566265 | Binutti Constructions Pty Ltd | Education Directorate | 187913 | 20201205 | Macquarie Primary School – COVID -19 Works Stimulus Package – Screens for Small Group Unit Courtyard | \$25,083.30 |
| 72008566265 | Binutti Constructions Pty Ltd | Education Directorate | 161623 | EDURFQ-3-1718-1611 | Cranleigh School - Staff Toilets Upgrade | \$26,691.00 |
| 72008566265 | Binutti Constructions Pty Ltd | Education Directorate | 163068 | 20181221 | Curtin Primary School - Relocation of Library | \$26,279.00 |
| 72008566265 | Binutti Constructions Pty Ltd | Education Directorate | 185726 | 202001404 | Hughes Primary School - COVID 19 Stimulus Package - Softfall Replacement/Repair | \$84,526.20 |
| 72008566265 | Binutti Constructions Pty Ltd | Education Directorate | 185725 | 202001504 | Woden School - COVID 19 Stimulus Package - Multi-Sport/Multipurpose | \$124,722.40 |

| Abn | Contractor Name | Directorate | Contract ID | Contract Number | Contract Title | Total Contract Amount |
|-------------|---------------------------------|---|-------------|-----------------|--|-----------------------|
| | | | | | Play Surface with Cross and Circuit Fitness | |
| 73000162854 | WIN TELEVISION NSW PTY LTD* | Canberra Institute of Technology | 161982 | C180346 | 2018 TV Advertising - WIN | \$100,000.00 |
| 73000162854 | WIN TELEVISION NSW PTY LTD* | Canberra Institute of Technology | 173138 | C190131 | 2019 WIN TELEVISION SERVICES - TV ADVERTISING | \$100,000.00 |
| 73612054707 | Canon Medical Systems | ACT Health Directorate | 162697 | H1901320 | CANON XARIO 200 ULTRASOUND UNIT | \$100,426.70 |
| 73612054707 | Canon Medical Systems | ACT Health Directorate | 162052 | H1835494 | Service Agreement | \$63,668.00 |
| 75288172749 | EY | Chief Minister, Treasury and Economic Development Directorate | 162404 | CMTEDD210618 | Accounting advice on land purchase transactions | \$29,995.00 |
| 75288172749 | EY | Community Services Directorate | 162269 | 10164.22 | Cost benefit analysis for the Early Intervention by Design project | \$141,188.00 |
| 75288172749 | EY | Suburban Land Agency | 162755 | SL190062 | Independent Review of the Ginninderry Joint Venture | \$110,000.00 |
| 78109243110 | SOUTHERN CROSS AUSTEREOPTY LTD* | Canberra Institute of Technology | 161977 | C180358 | 2018 TV Advertising - Nine | \$100,000.00 |
| 78109243110 | SOUTHERN CROSS AUSTEREOPTY LTD* | Canberra Institute of Technology | 173140 | C190133 | 2019 NINE TELEVISION SERVICES - TV ADVERTISING | \$100,000.00 |
| 80527241761 | Woden Community Service Inc | ACT Health Directorate | 184197 | 2019 5630 | Hoarding Advocacy Support Service Trial Extension | \$330,000.00 |
| 80527241761 | Woden Community Service Inc | Chief Minister, Treasury and Economic Development Directorate | 161860 | CM17-39195 | Provision of Counselling, Referral, Support and Case Management Services | \$137,912.72 |
| 80527241761 | Woden Community Service Inc | Community Services Directorate | 183879 | 2016.27662.232 | Woden Community Service Inc | \$4,249,518.56 |
| 80527241761 | Woden Community Service Inc | Education Directorate | 185803 | 24042020(4) | Support Services at Education Safe Supervised Sites | \$0.00 |
| 81633873422 | University of Canberra | Chief Minister, Treasury and Economic Development Directorate | 162405 | UC 19062018 | Healthy and Active Living Lab | \$165,000.00 |

| Abn | Contractor Name | Directorate | Contract ID | Contract Number | Contract Title | Total Contract Amount |
|-------------|--|---|-------------|-----------------|--|-----------------------|
| 81633873422 | University of Canberra | City Renewal Authority | 161862 | ECP Peak Stuff | Engagement of UC to provide artwork and research as part of the Enlighten City Precinct 2018. | \$32,945.00 |
| 81633873422 | University of Canberra | Environment, Planning and Sustainable Development Directorate | 184113 | EP190452 | Grassland restoration and grasslands earless dragon project | \$93,000.00 |
| 82106986618 | GALLAY MEDICAL & SCIENTIFIC PTY LTD* | ACT Health Directorate | 162718 | H1904810 | BELIMED MST-V 6-6-12 STEAM STERILISER | \$1,101,953.69 |
| 82106986618 | GALLAY MEDICAL & SCIENTIFIC PTY LTD* | ACT Health Directorate | 162300 | H1823977 | Integra HP Reverse Osmosis Unit and Polisher | \$34,091.86 |
| 82106986618 | GALLAY MEDICAL & SCIENTIFIC PTY LTD* | ACT Health Directorate | 162648 | H1903688 | Rack with Direct Injection | \$464,762.17 |
| 83074501929 | Rolfe Property Services Pty Limited* | Canberra Institute of Technology | 163037 | CIT2018/2707 | Provision of Cleaning Services to CIT Bruce Campus | \$1,560,000.00 |
| 83074501929 | Rolfe Property Services Pty Limited* | Canberra Institute of Technology | 163038 | CIT2018/2709 | Provision of Cleaning Services to CIT Fyshwick Campus | \$432,000.00 |
| 83604853938 | Siemens Healthineers | ACT Health Directorate | 162051 | H1831540 | Service Agreement - MRI & XRAY | \$118,030.00 |
| 83604853938 | Siemens Healthineers | ACT Health Directorate | 162689 | H1903357 | SPECT CT SYMBIA INTEVO BOLD INCLUDING HIGHLIGHTED EXTRAS IN QUOTE | \$1,052,102.70 |
| 84143717622 | Scenic Constructions | Education Directorate | 185286 | F19200982 | Giralang Primary School - Draught proofing and door replacement | \$57,200.00 |
| 84143717622 | Scenic Constructions | Education Directorate | 184240 | 22112018-01 | Black Mountain School-Bushfire Mitigation Works | \$36,812.00 |
| 84143717622 | Scenic Constructions | Education Directorate | 183536 | 22112018 | Provision of Ember Zone Protection at Fraser Primary School | \$42,240.00 |
| 85050110748 | The National Convention Centre Canberra* | Education Directorate | 163078 | 190003 | Lake Tuggeranong College - All Colleges Day 2019 - Professional Development of Staff at ACT Colleges | \$55,084.79 |
| 85050110748 | The National Convention Centre Canberra* | Education Directorate | 151580 | PO170702 | Lake Tuggeranong College - Year 12 Formal 2017 | \$32,447.00 |

| Abn | Contractor Name | Directorate | Contract ID | Contract Number | Contract Title | Total Contract Amount |
|-------------|--|-----------------------|-------------|--------------------|--|-----------------------|
| 85050110748 | The National Convention Centre Canberra* | Education Directorate | 163085 | 170705 | Lake Tuggeranong College - Year 12 Formal 2018 | \$37,096.00 |
| 85166506172 | Calwell High School - Year 9 Gold Coast Camp 2019* | Education Directorate | 183806 | 23819 | Calwell High School - Year 9 Gold Coast Camp 2019 | \$28,153.00 |
| 85166506172 | Calwell High School - Year 9 Gold Coast Camp 2019* | Education Directorate | 161606 | 102017 | Campbell High School - Year 10 Gold Coast Trip | \$55,040.00 |
| 85166506172 | Calwell High School - Year 9 Gold Coast Camp 2019* | Education Directorate | 183556 | 2109 | Gold Creek School - Malaysia Trip 2019 | \$42,164.00 |
| 85166506172 | Calwell High School - Year 9 Gold Coast Camp 2019* | Education Directorate | 183886 | 132727 | Lyneham High School - Malaysia and Cambodia Excursion 2019 | \$114,825.00 |
| 87103988825 | Away We Go Tours* | Education Directorate | 162362 | IV00007716 | Year 5/6 School Camp | \$39,250.17 |
| 87103988825 | Away We Go Tours* | Education Directorate | 183799 | 05/06/2019 | Bonython Primary School - Year 5 and 6 Camp 2019 | \$32,330.00 |
| 87103988825 | Away We Go Tours* | Education Directorate | 183805 | 2022019 | Calwell High School - Year 7 Camp 2019 | \$30,677.00 |
| 87103988825 | Away We Go Tours* | Education Directorate | 183549 | IV00000000238 | Campbell Primary School - Year 5 and 6 Camp 2019 | \$30,744.00 |
| 87103988825 | Away We Go Tours* | Education Directorate | 163054 | 180761 | Caroline Chisholm School - Year 7 and 8 Camp 2018 | \$30,182.00 |
| 87103988825 | Away We Go Tours* | Education Directorate | 161730 | 05/02/2018 | Curtin Primary School Year 5/6 Camp | \$52,500.00 |
| 87103988825 | Away We Go Tours* | Education Directorate | 183847 | 04/09/2019 | Duffy Primary School - Year 5 and 6 Camp 2019 | \$26,672.00 |
| 87103988825 | Away We Go Tours* | Education Directorate | 162602 | 2018CAM | Fadden Primary School - Year 5 and 6 Camp 2018 | \$29,743.00 |
| 87103988825 | Away We Go Tours* | Education Directorate | 187499 | 190144 | Fadden Primary School - year 5 and 6 Camp 2020 | \$28,035.00 |
| 87103988825 | Away We Go Tours* | Education Directorate | 162138 | EDURFQ-3-1718-2105 | Fraser Primary School - Year 5 and 6 Camp 2018 | \$36,504.00 |

| Abn | Contractor Name | Directorate | Contract ID | Contract Number | Contract Title | Total Contract Amount |
|-------------|---|---|-------------|-----------------|--|-----------------------|
| 87103988825 | Away We Go Tours* | Education Directorate | 183555 | 2019016 | Garran Primary School - Year 5 and 6 Camp 2019 | \$45,574.00 |
| 87103988825 | Away We Go Tours* | Education Directorate | 187609 | 10065.11 | Hughes Primary School - Year 5 and 6 Camp 2019 | \$31,900.00 |
| 87103988825 | Away We Go Tours* | Education Directorate | 162136 | 20/09/2017 | Kingsford Smith School - Year 7 Camp 2018 | \$26,213.00 |
| 87103988825 | Away We Go Tours* | Education Directorate | 162147 | 26218 | Majura Primary School - Year 5 and 6 Camp 2018 | \$45,035.00 |
| 87103988825 | Away We Go Tours* | Education Directorate | 183903 | 18022019 | Miles Franklin Primary School - Year 5 and 6 Camp | \$46,654.00 |
| 87103988825 | Away We Go Tours* | Education Directorate | 183950 | 1832019 | Turner Primary School - Year 5 and 6 Camp 2019 | \$47,996.00 |
| 87131981167 | NGS GLOBAL PTY LTD * | Community Services Directorate | 161911 | 10158.22 | Housing ACT - Director of Infrastructure and Contracts Recruitment | \$38,500.00 |
| 87131981167 | NGS GLOBAL PTY LTD * | Community Services Directorate | 162950 | 10202.22 | Housing ACT - Director of Client Services | \$38,500.00 |
| 88149683312 | ServiceNow Australia | Chief Minister, Treasury and Economic Development Directorate | 162787 | DTA 0001837 | SaaS ITSM Platform | \$4,427,060.21 |
| 88149683312 | ServiceNow Australia | Chief Minister, Treasury and Economic Development Directorate | 162596 | BV-24813NW-ACTS | ServiceNow Implementation - Tailored | \$159,882.45 |
| 89149362103 | Total Mobility* | Canberra Health Services | 186296 | H2034020 | Bariatric Beds | \$54,795.00 |
| 89149362103 | Total Mobility* | Canberra Health Services | 186257 | H2033067 | General Mattresses | \$55,170.00 |
| 89167748816 | DAVIDSON EXECUTIVE AND BOARDS PTY LTD * | Community Services Directorate | 141132 | 10118.22 | Senior Executive Recruitment | \$93,500.00 |
| 89167748816 | DAVIDSON EXECUTIVE AND BOARDS PTY LTD * | Community Services Directorate | 162548 | 10173.22 | Senior Executive Recruitment | \$35,200.00 |
| 90000100096 | 3M Australia Pty Ltd | ACT Health Directorate | 162437 | 2018 5172 | Procurement for Diagnostic Related Grouped (DRG) Assurance Phase 2 training for ACT Health | \$57,200.00 |
| 90000100096 | 3M Australia Pty Ltd | Canberra Health Services | 186315 | H2034903 | PAPR | \$72,935.24 |

| Abn | Contractor Name | Directorate | Contract ID | Contract Number | Contract Title | Total Contract Amount |
|-------------|--|---|-------------|--------------------|---|-----------------------|
| 90046512373 | CatholicCare Canberra & Goulburn | ACT Health Directorate | 184488 | 2020.5621.001 | Roman Catholic Church for the Archdiocese of Canberra and Goulburn as Trustees for CatholicCare | \$384,837.20 |
| 90046512373 | CatholicCare Canberra & Goulburn | Justice and Community Safety Directorate | 188267 | JA2190366 | Tenancy Management for the Justice Housing Program | \$55,000.00 |
| 90078493295 | Olympus Australia | ACT Health Directorate | 162693 | H1900471 | BF-UC180F BRONCHOSCOPE ULTRSNC HYBRID | \$122,322.42 |
| 90078493295 | Olympus Australia | ACT Health Directorate | 162690 | H1903376 | COLONOSCOPE CF-HQ1901 | \$55,278.63 |
| 90078493295 | Olympus Australia | ACT Health Directorate | 162729 | H1907709 | MEDEXCHANGE RECORDERKIT W/22INCH | \$88,299.49 |
| 92124171526 | Verathon Medical (Australia) Pty Ltd | Canberra Health Services | 186513 | H2034347 | Bladder Scanner | \$64,680.00 |
| 92124171526 | Verathon Medical (Australia) Pty Ltd | Canberra Health Services | 186300 | H2034645 | Video Laryngoscope | \$33,924.00 |
| 93699256195 | Directions Health Services Ltd* | ACT Health Directorate | 184512 | 2020.5620-5621.004 | Assisting Drug Dependents Incorporated | \$697,265.07 |
| 93699256195 | Directions Health Services Ltd* | ACT Health Directorate | 187435 | 2020.195.057 | Directions Health Services Ltd | \$1,001,000.00 |
| 94103423374 | Millennium Hi-Tech Group Pty Ltd | Canberra Institute of Technology | 173189 | 2018.17896.210 | Provision of Cleaning Services to CIT Bruce Campus | \$925,819.60 |
| 94103423374 | Millennium Hi-Tech Group Pty Ltd | Canberra Institute of Technology | 173190 | 2018.19291.210 | Provision of Cleaning Services to CIT Fyshwick Campus | \$326,690.48 |
| 94103423374 | Millennium Hi-Tech Group Pty Ltd | Canberra Institute of Technology | 173191 | 2018.20462.210 | Provision of Cleaning Services to CIT Reid Campus (Excluding M&K Blocks) | \$730,339.99 |
| 94103423374 | Millennium Hi-Tech Group Pty Ltd | Transport Canberra and City Services | 162595 | 2018.30153.210 | Cleaning of ACTION Facilities | \$213,566.13 |
| 94169864500 | Project Health Services (Payroll) Pty Ltd* | Chief Minister, Treasury and Economic Development Directorate | 184128 | JH01 | Services Agreement Senior Developer CTP/MAISI Project | \$185,928.60 |
| 94169864500 | Project Health Services (Payroll) Pty Ltd* | Chief Minister, Treasury and Economic Development Directorate | 185500 | JH02 | Services Agreement Senior Developer CTPI/MAIS Project | \$94,380.00 |

| Abn | Contractor Name | Directorate | Contract ID | Contract Number | Contract Title | Total Contract Amount |
|-------------|--|---|-------------|--------------------|--|-----------------------|
| 94169864500 | Project Health Services (Payroll) Pty Ltd* | Chief Minister, Treasury and Economic Development Directorate | 162673 | DB01 | Services Agreement Senior Web Services Developer CTPI Project | \$280,051.00 |
| 94169864500 | Project Health Services (Payroll) Pty Ltd* | Chief Minister, Treasury and Economic Development Directorate | 185499 | DB03 | Services Agreement Senior Web Services Developer CTPI Project | \$345,945.60 |
| 97000764867 | PRIME MEDIA GROUP LTD* | Canberra Institute of Technology | 161981 | C180347 | 2018 TV Advertising - Prime | \$100,000.00 |
| 97000764867 | PRIME MEDIA GROUP LTD* | Canberra Institute of Technology | 173142 | C190135 | 2019 PRIME TELEVISION SERVICES - TV ADVERTISING | \$100,000.00 |
| 98123566558 | Perimetech P/L | Education Directorate | 163082 | EDURFQ-3-1718-1311 | Gordon Primary School - Disability Access to Playground Security Fencing | \$26,874.00 |
| 98123566558 | Perimetech P/L | Environment, Planning and Sustainable Development Directorate | 186230 | SL200153 | Fencing for Braddon site Block 10 Section 8 (Now Block 4 Section 60) | \$28,242.50 |
| 98123566558 | Perimetech P/L | Transport Canberra and City Services | 162426 | 35356B | Installation of Security Fencing at Belconnen Bus Depot | \$93,500.00 |
| 98123566558 | Perimetech P/L | Transport Canberra and City Services | 162427 | 35356D | Installation of Security Fencing at Deakin Parks Depot | \$51,334.80 |
| 98563981390 | Redrouge Nominees Pty Ltd * | Canberra Institute of Technology | 162399 | CIT2018/1593 | Provision of Transformational Consultancy Services | \$151,250.00 |
| 98563981390 | Redrouge Nominees Pty Ltd * | Canberra Institute of Technology | 161871 | CIT2017/1614 | Transformation of CIT Strategic compass 2020 | \$198,000.00 |

Notified contracts with a total value of \$0 are related to deeds of standing offers for standing offer arrangements (such as panels) and are not contracts for the delivery of goods, services or works. Work orders entered with suppliers under standing offer arrangements over \$25,000 are reported separately on the Notifiable contracts register. In these cases, the original estimated procurement value may not be known.

- 2.
- a) 53 properties are connected to gas.
 - b) 53 properties consume gas.
 - c) ACT Property Group does not hold data on the number of gas hot water units.
 - d) Based on 2019-20 data, ACT Property Group was directly responsible for 25 buildings' gas cost, the total of which cost approximately \$1.14 million, an average of \$42,287 per site. This figure is not comprehensive as many tenants are responsible for the operational cost of buildings and receive bills directly as part of their tenancy agreements, this includes; gas, electricity and cleaning. As a result, the ACT Property Group does not have visibility of these charges.
 - e) 144 properties are all-electric powered.
 - f) Zero properties have batteries.
 - g) 33 properties have solar panels.
 - h) Current data indicates there are no properties with heat pump hot water systems.
 - i) Based on the 2019-20 data, ACT Property Group was responsible for 78 buildings' electricity cost, the total of cost approximately \$2.7 million, an average of \$35,736 per property. This figure is not comprehensive as many tenants are responsible for the operational cost of buildings as part of their tenancy agreements, this includes; gas, electricity and cleaning. As a result the ACT Property Group does not have visibility of these charges.
3. The Motor Accident Injuries (MAI) Scheme is a privately underwritten scheme, and as such, the MAI Commission does not undertake modelling in relation to MAI premiums. In setting premiums, insurers consider the risks and costs associated with a motor accident causing injury to a person for each vehicle class. The insurer determines the premium which is made up of:
- estimated claim costs for the year (the average claim cost),
 - estimated number of claims (claim frequency),
 - insurers costs associated with the provision of the policies.
- In accordance with the relevant legislation, the MAI Commission receives actuarial advice from the scheme actuary prior to approving any premiums to ensure that premiums fully fund the scheme and are not excessive.
4. As listed in the 2021-22 priorities in the Budget Papers (Statement B, p 243), the LTCS Fund has engaged the scheme actuary to develop a capital framework to assist with future funding requirements and levy setting.

Approved for circulation to the Standing Committee on Economy Gender and Economic Equality

Signature:



Date:

4/11/21

By the Special Minister of State, Chris Steel MLA