



STANDING COMMITTEE ON PLANNING TRANSPORT AND CITY SERVICES
Jo Clay MLA (Chair), Suzanne Orr MLA (Deputy Chair), Mark Parton MLA

Inquiry into ACT Budget 2021–22
ANSWER TO QUESTION ON NOTICE

Asked by Mr Mark Parton MLA:

Ref: Transport Canberra, Budget Statement H, page 45, Output classes 1 and 2

In relation to Budget Statement H, page 45, table 2 provides the aggregate payments for community service obligations (CSO).

1. What is the split of each CSO figure (2020-21 Budget to 2024-25 Estimate) in table 22 in terms of:
 - a. Public transport services;
 - b. City services; and
 - c. Other services?
2. How is the CSO payment amount determined for each service for each year?
3. Are CSO payments contained in the Controlled Recurrent Payments figures at BS-H page 54, table 27, and if so:
 - a. What is the amount of the CSO payment contained in each of those figures?

Mr Chris Steel MLA: The answer to the Member's question is as follows:–

1. The CSO amounts reflected in the TCCS Cash Flow Statement on page 45 of Budget Statement H, Table 22 are split as follows:

	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
a) Public Transport Services	194,641	191,695	196,031	199,196	201,005
b) City services - Yarralumla Nursery (free plant issue)	313	321	321	321	321
c) Other services	-	-	-	-	-
Total	194,954	192,016	196,352	199,517	201,326

2. The CSO payment for Yarralumla Nursery is a historical annual amount of \$321,000. The CSO payment for Public Transport Services is a combination of base funding, any new or ceasing initiatives related to the Transport Canberra Operations and any indexation adjustments.
3. Yes, the CSO payments are included in the total Controlled Recurrent Payments figure of \$207.094 million at Budget Statement H, page 54, table 27 which reports total Output Class 1, Transport Canberra Operating Statement.

- a. The CSO amounts included in the Controlled Recurrent Payments figures are as follows:

	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Public Transport Services	194,641	191,695	196,031	199,196	201,005

Approved for circulation to the Standing Committee on Planning, Transport and City Services

Signature:



Date:

1/11/21

By the Minister for Transport and City Services, Mr Chris Steel MLA