



STANDING COMMITTEE ON PLANNING TRANSPORT AND CITY SERVICES
Jo Clay MLA (Chair), Suzanne Orr MLA (Deputy Chair), Mark Parton MLA

Inquiry into ACT Budget 2021–22
ANSWER TO QUESTION TAKEN ON NOTICE
Monday 18 October 2021

Asked by Mr Parton MLA on 18 October 2021: Stephen Alegria took on notice the following question(s):

Ref: Hansard Transcript, 18 October 2021, PAGE 74

In relation to:

Why has the sportsgrounds maintenance budget decreased by almost \$7 million?

Ms Yvette Berry MLA: The answer to the Member's question is as follows:–

The Sportsgrounds recurrent budget for the 2021-22 financial year is materially consistent with the recurrent budget for the 2020-21 financial year.

The reduction in cost of \$6.7m between the interim outcome 2020-21 and the 2021-22 budget relates to Output 2.4, City Maintenance and Services, on page 19 of 2021-22 ACT Budget Statement H for Transport Canberra and City Services, refer extract below. Output 2.4 includes Sportsgrounds.

The interim outcome for Output 2.4 in the 2020-21 year includes higher costs associated with the COVID-19 pandemic which are not reflected in the 2021-22 budget.

Table 8: Output 2.4: City Maintenance and Services

	2020-21 Interim Outcome \$'000	2021-22 Budget \$'000
Total Cost ¹	147,742	141,053
Controlled Recurrent Payments	91,854	97,024

- ^{1.} Total cost includes depreciation and amortisation of \$35.800 million in 2020-21 and \$35.418 million in 2021-22.

Approved for circulation to the Standing Committee on Planning, Transport and City Services

Signature:

Date: 01/11/21

By the Minister for Sport and Recreation, Ms Yvette Berry MLA