



LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2014-2015

Brendan Smyth MLA (Chair), Mary Porter MLA (Deputy-Chair),
Giulia Jones MLA, Yvette Berry MLA



ANSWER TO QUESTION TAKEN ON NOTICE
DURING PUBLIC HEARINGS

Asked by Mr Hanson on 20 June 2014: Ms Gallagher took on notice the following question:

Ref HD-No 11: Hansard Transcript 20 June 2014, page 86

In relation to the Health Infrastructure Program

Mr Hanson: I appreciate that we are a bit short of time. Last Estimates, minister, you provided an answer to a question on notice which was very useful. It was—

Ms Gallagher: And you would like us to update it for this year, would you?

Mr Hanson: Yes, well, I would. I mean, rather than go line by line—

Ms Gallagher: I thought so, yes, no.

Mr Hanson: If you are happy to—basically, using the same information—

Ms Gallagher: Yes.

Mr Hanson: —in the same format—

Ms Gallagher: Yes.

Mr Hanson: —the same headings, give us an update where it—you know, where it has changed, for what reason, that would be—

MS BERRY: What was the answer, for those of us that were not here?

Mr Hanson: Well, what it was, just so I can perhaps show you—

Ms Gallagher: It like the health infrastructure program for dummies.

Mr Hanson: It is a column like that—so what it is, it went through the whole infrastructure program with what the project was.

THE CHAIR: Line by line.

Mr Hanson: It is just the purpose of the project, the scope, stages and timeframes, budget, expenditure, scope changes. So what it would be, the same program but updated.

Katy Gallagher MLA: The answer to the Member's question is as follows:—

See Table 1 – for projects at the planning stage.

See Table 2 – for projects that are under construction.

Approved for circulation to the Select Committee on Estimates 2014-2015

Signature: 

Date: 30.6.14

By the Minister for Health, Katy Gallagher MLA

Table 1**Health Infrastructure Program Projects in Planning**

Project Title	Purpose of project	Project Scope	Stages/Timeframes	Budget (incl. changes)	Expenditure to 31 May 2014¹	Scope Changes
Calvary Public Hospital – Car Park	The Government will construct a 700 space car park on the Calvary campus. This will meet current as well as future demand as hospital services on the campus are expanded.	A 700 space car park, and grant to upgrade Calvary substation.	August 2015	\$16.872m for the delivery of the Carpark \$2.208m Territorial Grant to Calvary Hospital for the expansion of electrical substations Total Budget \$19m	Nil	Nil
Calvary Public Hospital- Refurbishment for more beds	The Government will provide funding to Calvary Public Hospital for refurbishments to accommodate 15 additional beds		Jan 2015	\$1.065m Territorial Grant	Nil	
The Canberra Hospital –Essential infrastructure and engineering works	The Government will upgrade essential infrastructure including fire safety systems, lifts and electrical switchboards at Canberra Hospital to ensure compliance and safety standards are maintained.		June 2016	\$5.64m	Nil	Nil

¹ Expenditure is recorded as at the last financial reporting period and are taken from the Health Directorate Capital Works Report dated 31 May 2014

Project Title	Purpose of project	Project Scope	Stages/Timeframes	Budget (incl. changes)	Expenditure to 31 May 2014¹	Scope Changes
The Canberra Hospital Redevelopment	The Government will undertake refurbishments at Canberra Hospital to provide additional beds and to relocate beds from other areas of the hospital. These works will ensure continuity of in-patient services while infrastructure redevelopments take place.	.	July 2016	\$21.241m for redevelopment \$3.022m Territorial Grant to Calvary hospital	Nil	Nil
Health Infrastructure Program – Project Management Continuation	The Government will continue funding for project management support services for the Health Infrastructure Program (HIP). The HIP involves the redevelopment and expansion of the ACT's hospital and community based health infrastructure to meet future demand.		June 2016	\$27.706m	Nil	Nil
Secure Mental Health Unit	The Government will construct a 25 bed facility to appropriately accommodate patients with severe mental illness.	The project will construct a 25 bed secure mental health unit, comprising 15 rehabilitation and 10 acute beds.	October 2016	\$43.491m	Nil	Nil

Project Title	Purpose of project	Project Scope	Stages/Timeframes	Budget (incl. changes)	Expenditure to 31 May 2014 ¹	Scope Changes
Staging and Decanting Continuity of Services*	This initiative supports the decanting and relocation of health services as new facilities are completed and other areas are refurbished to meet service growth demands for additional beds, clinics and day spaces.	Various refurbishment and fit-out works to accommodate Staging and Decanting and some service demand growth requirements.	June 2016	\$19.43m	\$10.408m	N/A
Aboriginal Torres Strait Islander Alcohol & Other Drug Rehabilitation Facility (commonly known as Ngunnawal Bush Healing Farm)	This will provide targeted, intensive family support services to at-risk Aboriginal and Torres Strait Islander families through an integrated service delivery model jointly developed by the Health Directorate, the Education and Training Directorate and the Community Services Directorate.	The Ngunnawal Bush Healing Farm will be a culturally based alcohol and drug rehabilitation centre which will operate as a therapeutic community for members of Aboriginal and Torres Strait Islander communities.	Timetable is dependent upon the outcome of the Development Application process.	\$8.933m, comprised of: • Appropriation \$5.883m • Appropriation \$2.050m • Commonwealth Appropriation \$1.000m	\$2.243m	A Value Management Study resulted in a scope change from a 16 to 8 bed facility.

Project Title	Purpose of project	Project Scope	Stages/Timeframes	Budget (incl. changes)	Expenditure to 31 May 2014 ¹	Scope Changes
Mental Health Young Persons Unit (commonly known as Adolescent and Young Adult Mental Health Inpatient Unit)	This initiative is for the forward design of an inpatient mental health facility for young people. The unit will incorporate the integration of clinical and associated services. These include inpatient, allied health and community-based services in order to improve the transition from inpatient stay to the community. The facility is to be located adjacent to Calvary Hospital.	Inpatient facility for clients from 13-25 years.	June 2015	\$0.775m	\$0.120m	A feasibility study on the building options for the adolescent inpatient beds, including cost estimates, has been completed. Further service planning work will be undertaken to identify potential opportunities for addressing this issue.
Adult Secure Mental Health Unit (commonly known as Secure Adult Mental Health Unit)	Forward design for the new Adult Secure Mental Health Unit.	A 25 bed facility to provide care, treatment and rehabilitation services for ACT residents who are experiencing serious mental illness or severe mental health dysfunction and who require medium or low secure care.	April 2015	\$3.2m, comprised of: • Appropriation \$1.2m (forward design) • Appropriation \$2m (finalising design)	Forward Design \$1.2m Finalising Design \$0.452m	Originally proposed to be a 15 bed high secure unit, scope has altered to be a 25 bed medium and low secure unit, given the very low level of need for high secure places.

Project Title	Purpose of project	Project Scope	Stages/Timeframes	Budget (incl. changes)	Expenditure to 31 May 2014 ¹	Scope Changes
Clinical Services Redevelopment – Phase 3	This project will upgrade campus wide infrastructure such as campus ring mains, replacement plant and equipment, relocation of services and allows for emerging issues at the Canberra Hospital to support the Health Infrastructure Program (HIP).	Ensure that the campus/site infrastructure, early works and relocation requirements are in place in a timely manner to facilitate the progress and commissioning of the major approved components of the HIP as planned; and To ensure that unforeseen emergent infrastructure issues do not hinder the progress of the HIP initiatives.	June 2016	\$21.8m Treasury Authority granted in April 2014 for transfer of \$3.11m to CRCC Appropriation reduced to \$18.690m	\$6.972m	N/A
Northside Hospital Specification and Documentation (commonly known as University of Canberra Public Hospital)	This initiative provides for the development of specifications and documentation for the proposed Northside Hospital.	The facility will deliver subacute services for the populations of the ACT and neighbouring NSW.	July 2015	\$4m	\$1.866m	N/A
Clinical Services & Inpatient Unit Design & Infrastructure Expansion	This project will prepare a proof of concept and forward design for major clinical buildings at the Canberra Hospital, expansion of the Emergency Department on finalisation of proof of concept, and provision of a paediatric service in the Canberra Hospital Emergency Department.		June 2016	\$40.78m	\$0.362m	N/A

Project Title	Purpose of project	Project Scope	Stages/Timeframes	Budget (incl. changes)	Expenditure to 31 May 2014 ¹	Scope Changes
Calvary Hospital Car Park (Design)	This project is to design a multi-storey car park for up to 700 vehicles on the Calvary Hospital campus.		May 2014	\$1.3m	\$0.415m	N/A
Continuity of Services Plan – Essential Infrastructure	This program provides the design and construction (or fit-out) of a range of facilities to allow additional bed capacity to be provided across the public health system in the Territory. It also allows for implementation of new campus infrastructure, and the replacement and expansion of existing infrastructure to ensure that essential infrastructure can support current, new and future services and facilities. This funding includes \$3.850 million to be provided as a capital grant in 2013-14 for improvements at Calvary Hospital.	Will consist of, but not be limited to the following: Expansion of clinical services: • Design and construction/fit-out of a medical rapid assessment and planning unit on the Calvary Hospital campus. • Design and construction for additional beds on the Calvary Campus. • Design and construction of Calvary Birth Centre. Essential Campus Infrastructure and Services Infrastructure compliance, replacement and amplification.	August 2015	\$20.367m	\$3.591m	N/A

Project Title	Purpose of project	Project Scope	Stages/Timeframes	Budget (incl. changes)	Expenditure to 31 May 2014 ¹	Scope Changes
Staging and Decanting – Moving to our Future*	Continue the program of works to relocate services of the Health Directorate to enable continuity of services during the staged implementation of the Health Infrastructure Program (HIP) redevelopment.	This project consists of multiple sub-projects that aim to relocate services and staff from various facilities to allow building works to progress.	June 2016	\$22.3m	\$3.232m	N/A
University of Canberra Public Hospital (Design)	Complete facility planning and forward design to final sketch plan stage for the University of Canberra Public Hospital.		July 2015	\$8.252m	\$0	N/A

Note: * Staging and Decanting, Continuity of Services and Staging and Decanting, Moving to our Future have a sub-project, relating to design and refurbishment of Building 1 Level 5 currently in construction. The majority of project activity under these Appropriations remains in planning.

Table 2**Health Infrastructure Program Projects Under Construction**

Project Title	Purpose of project	The scope of the project	Stages/Timeframes	Budget (including any changes)	Expenditure to 31 May 2014	Scope Changes
Integrated Cancer Centre – Phase 1 & 2 (commonly known as CRCC)	Phase 1 – This initiative provides for the construction of the Integrated Cancer Care Centre (ICCC) for the ACT and for patient accommodation (Duffy House).	Phase 1 - The scope of this Project is the construction of the ambulatory multidisciplinary clinics, patient information services, and clinical, research and administrative space. Phase 2 - An additional floor will be constructed at the Integrated Cancer Centre that will provide up to 10 additional treatment spaces, fitout for a cytotoxic pharmacy, pathology space and a general storeroom.	July 2014 (Phases 1 and 2) (Duffy House completed September 2012)	Total budget \$50.064m, jointly funded: • \$28.284m Commonwealth Budget Allocation (Phase 1) • \$1.368m Commonwealth Budget Allocation (Duffy House) • \$20.412m ACT Government Budget Appropriation (Phase 2)	Phase 1 \$29.652m (includes Duffy House) Phase 2 \$19.893m	N/A