



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2014-2015

Brendan Smyth MLA (Chair), Mary Porter MLA (Deputy-Chair),
Giulia Jones MLA, Yvette Berry MLA



ANSWER TO QUESTION ON NOTICE

ANDREW WALL MLA: To ask the Minister for Disability, Children and Young People

Ref: Output Class 1: Disability and Therapy Services

In relation to the transition to the NDIS:

1. What are the details of the contractual agreement with KPMG in relation to the ACT's transition as an NDIS trial site?
2. What is the scope of the contract with KPMG?
3. What is the start date of the contract with KPMG?
4. What is the expiry date of the contract with KPMG?
5. Where does the funding for the contract with KPMG appear in the 2014-15 Budget Papers?

MINISTER BURCH: The answer to the Member's question is as follows:—

1. **What are the details of the contractual agreement with KPMG in relation to the ACT's transition as an NDIS trial site?**

Engagement for Early Intervention Market Soundings to Support the NDIS:

A standard contract was entered into requiring KPMG to undertake:

- a. Market soundings, a community forum and focus groups;
- b. Review best practice models; and
- c. Provide analysis and develop options for Government.

Contract value: \$153,739.30

ACT NDIS Interrelated Project:

A standard contract was entered into requiring KPMG to undertake work within the scope detailed below. In addition, the contract stipulates:

- a. the time critical nature of this work;
- b. Consultation audiences and timeframes;
- c. Development of phasing options;
- d. workshops and presentations to validate and refine the preferred model, draft options and decision criteria; and
- e. Draft the Final report

Contract value: \$271, 094.65

Engagement for Market Sounding Support:

A contract was entered into requiring KPMG to undertake a program of confidential market soundings.

Contract value: \$115,417.50

Scoping exercise for the establishment of a NDIS launch site in the ACT:

A standard contract was entered into requiring KPMG to develop an implementation plan identifying key tasks.

Contract value: \$28,674.80

2. What is the scope of the contracts with KPMG?

Engagement for Early Intervention Market Soundings to Support the NDIS:

KPMG was engaged by the ACT Government to undertake:

- a. Market sounding interviews with non-government organisations and peak bodies;
- b. A community forum and focus groups with clients, parents, families and carers;
- c. Research and review best practice models for early intervention based on national and international practice and research; and
- d. Analysis of insight gained through market soundings, forums and review of opportunities for service model improvement, initial provider interest, capacity and capability, and opportunities for commissioning and 'seeding' market interest.

ACT NDIS Interrelated Project:

KPMG was engaged by the ACT Government to:

- a. Undertake actuarial and risk analysis of options for phasing clients to the NDIS and arrangements for the ACT making its contributions to the scheme in cash or in-kind. Key areas of focus include financial impacts and other risks for:
 - i. ACT Government
 - ii. ACT Government and NGO service providers;
 - iii. People with disability and their families and carers; and
 - iv. The sustainability of the scheme in the ACT
- b. Work with the ACT NDIS Taskforce and the Education and Training Directorate to prepare a model to estimate actual cost of personal care for people with disability in ACT schools; and
- c. Analyse the impact of the step-down of non-Government contracts and the step-down of Government and cash and in-kind services across the ACT.

Engagement for Market Sounding Support:

KPMG was engaged by the ACT Government to:

- a. Undertake a program of market soundings with Organisations interested in the delivery of accommodation support, respite and therapy services ;
- b. Analyse results to inform options available to Government.

Scoping exercise for the establishment of a NDIS launch site in the ACT:

KPMG was engaged by the ACT Government to:

- a. Develop a blueprint of how the NDIS is expected to operate;
- b. Assess the maturity of the sector to respond to the NDIS;
- c. Identify gaps for the implementation of the NDIS; and
- d. Develop an implementation plan identifying key tasks for implementation.

3. What is the start date of the contracts with KPMG?

Engagement for Early Intervention Market Soundings to Support the NDIS:

Contract commenced: 19 May 2014

ACT NDIS Interrelated Project: Contract commenced: 10 December 2013

Engagement for Market Sounding Support: Contract commenced: 11 October 2013

Scoping exercise for the establishment of a NDIS launch site in the ACT:
Contract commenced: 02 August 2012

4. What is the expiry date of the contracts with KPMG?

Engagement for Early Intervention Market Soundings to Support the NDIS:
Contract ceases: 18 July 2014

ACT NDIS Interrelated Project: Contract ceases 18 July 2014

Engagement for Market Sounding Support: Contract ceased on 08 November 2013

Scoping exercise for the establishment of a NDIS launch site in the ACT:
Contract ceased on 01 November 2012

5. Where does the funding for the contracts with KPMG appear in the 2014-15 Budget Papers?

Engagement for Early Intervention Market Soundings to Support the NDIS:
Funding for this contract does not appear in the 2014 -15 Budget Papers as it will be funded through the National Sector Development Fund by way of a Memorandum of Understanding.

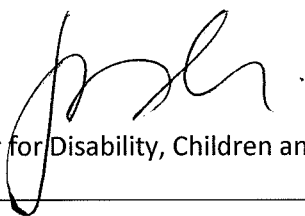
ACT NDIS Interrelated Project:
Commonwealth funding for ACT NDIS Taskforce and Enhanced Services is referenced in 2013-14 Budget Paper No 3, page 125, *Total Commonwealth Funding to ACT*.

Engagement for Market Sounding Support:
Commonwealth funding for ACT NDIS Taskforce and Enhanced Services is referenced in 2013-14 Budget Paper No 3, page 125, *Total Commonwealth Funding to ACT*.

Scoping exercise for the establishment of a NDIS launch site in the ACT:
Commonwealth funding for ACT NDIS Taskforce and Enhanced Services is referenced in 2013-14 Budget Paper No 3, page 125, *Total Commonwealth Funding to ACT*.

Approved for circulation to the Select Committee on Estimates 2014-2015

Signature:



Date:

3/7/14

By the Minister for Disability, Children and Young People, Ms Joy Burch MLA