

CABINET SUPPLEMENTARY PAPER

Cabinet number **24/535**

Title **RSPCA ACT – Relocation Package and Ownership Structure**

Meeting type **Cabinet (Following ERC)**

Minister **Tara Cheyne MLA**
Minister for City & Government Services

ERC date **Thursday, 24 April 2025**

Previous Consideration date **N/A**

Cabinet date **Wednesday, 28 May 2025**

Status **FINAL**

Relationship to previous decisions This submission follows on from CAB21/802 (16 February 2022) and CAB22/551 (28 November 2022).

Submission type **Agree on a course of action** [Click here to enter text.](#)

Purpose **To seek Cabinet agreement to the delivery and operating model of the new RSPCA ACT facility in Pialligo**

Category **Category 1 - Government Priorities**

Has the Financial impact changed? **Yes or No?**

Treasury agreement **Yes or No?** **01/05/2025**
Date of Treasury agreement [Click here to enter a date.](#)

Legislative change **No - change to legislation not required**

PCO/JACS HR **No - change to legislation not required** [Click here to enter a date.](#)

Regulatory impact **No**

Wellbeing Impact Assessment **Yes**

Primary Wellbeing Domain **Housing and home**

Closing the Gap - Priority Reforms **Not in Scope for Closing the Gap Priority Reform**

Minister's signature

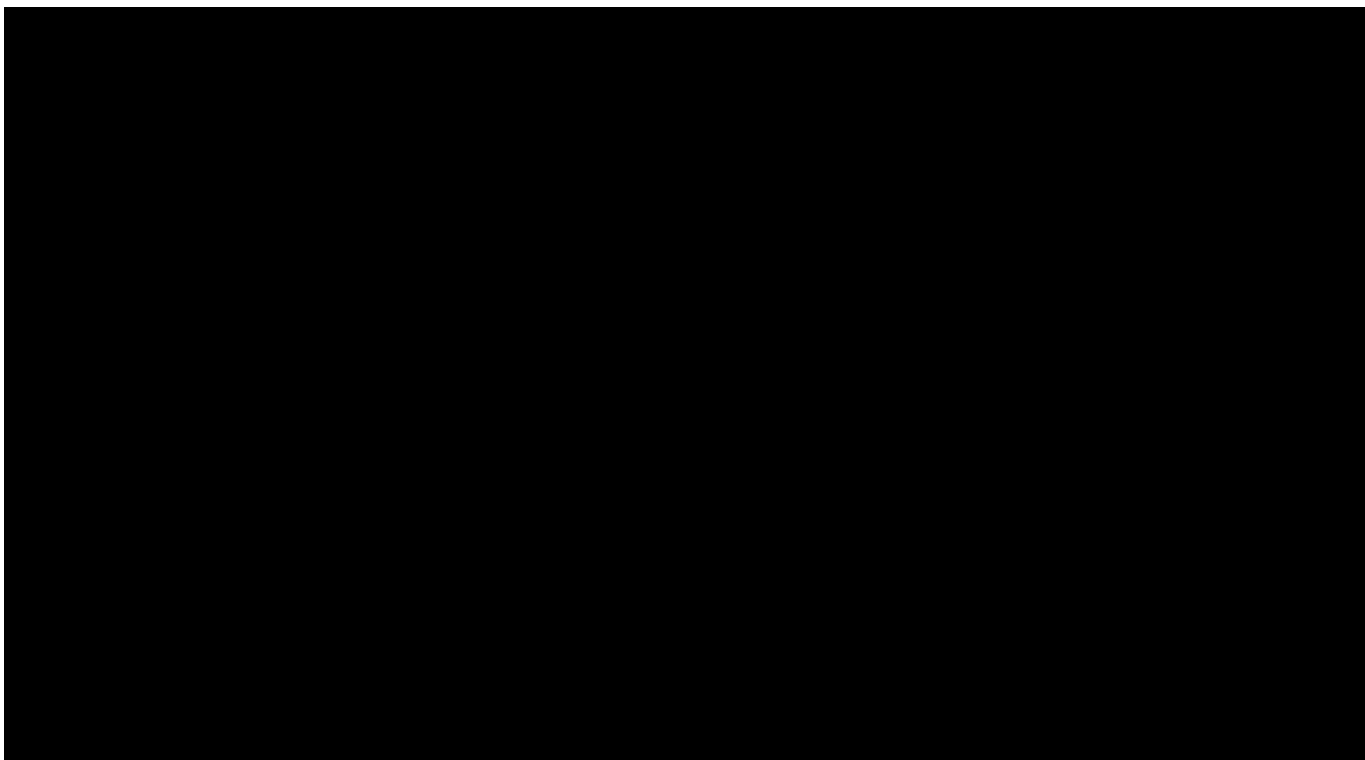


Date

16 / 5 / 25

UPDATED RECOMMENDATIONS

1)



2) I recommend Cabinet note:

- a. the financial and compliance impacts of the ownership and delivery models investigated.
- b. a future Executive decision will be necessary to determine whether the grant of new land to the RSPCA is provided as a community market value lease or as a concessional lease.
- c. The advice to the Chief Minister on the release of the Open Access decision summary (Attachment B) as required under Section 23 of the *Freedom of Information Act 2016*:
 - i. 
 - ii. The proposal is anticipated to have positive wellbeing impacts under the housing and home, social connection, safety, environment and climate, and access and connectivity wellbeing domains. These will include outcomes of increased housing opportunities for Canberrans, improved and increased capacity to manage animal welfare in the ACT and improved staff and volunteer work environments.

SUPPLEMENTARY INFORMATION

1) No updated information

ISSUES & OPTIONS

2) No updated information

FINANCIAL IMPACT

Table 1: Financial impacts summary

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	Total \$'000
Capital impacts					
Capital (recommendation 1)					
Capital (recommendation 2), etc.					
Expense impacts					
Expenses – Grant to RSPCA (recommendation 1)					
Expenses – staff costs (recommendation 1)					
Expenses (recommendation 2)					
Expenses – depreciation (recommendation 2)					
Expenses (recommendation 3), etc.					
Revenue/savings/offsets impacts					
Revenue					
Savings					
Offsets – existing provision RSPCA					
Staffing impact					
Total additional FTEs (no.)					

WELLBEING IMPACT SUMMARY

3) No updated information.

CLOSING THE GAP - PRIORITY REFORMS

4) No updated information.

CONSULTATION

External stakeholders

5) No updated information.

ACT Government Agencies

6) No updated information.

MEDIA AND COMMUNICATIONS

7) No updated information.

IMPLEMENTATION

8) No updated information

HUMAN RIGHTS IMPACT

9) No updated information

ATTACHMENTS

A	Table of Comments
B	Open Access