

Appendices

The Project Team are recommended to include the following appendices. Where the Project Team has undertaken further analysis, they should append this additional information to the Business Case.

Appendix A - ILW supporting documentation

Not applicable.

Appendix B - Investment Logic Map

Not applicable.

Appendix C - Wellbeing Impact Assessment

RSPCA ACT – Relocation Package and Ownership Structure	TCCS	Wellbeing Impact 1
Purpose of proposal To advise on the relocation package, ownership structure and service delivery model of the proposed RSPCA ACT facility in Pialligo.		
Impact description We anticipate that the proposal will have the following wellbeing impacts across the safety, environment and climate, housing and home, access and connectivity wellbeing domains: - Major positive impact on Indicative Land Release Program (ILRP) - Major positive impact on safety of staff and animal welfare The RSPCA is currently located in North Weston, which is zoned for future residential development by the Territory Plan. Relocation of the RSPCA to a new location will allow the Land release in North Weston to occur. The removal of the RSPCA and its operational buffer zone, related to noise impacts would yield up to 800 dwelling sites. This will create essential housing for the peoples of Canberra and return an estimated revenue of \$144.3 million to the Territory (after accounting for development costs). The RSPCA currently uses an aged facility and consistently operates over capacity resulting in safety issues, and concerning biosecurity and disease control. The new purpose built facility will provide a safe and fit for purpose workplace for RSPCA staff and volunteers, and importantly, it will provide a platform for early intervention and community education to change behaviour and increase more responsible pet ownership among Canberrans, less animal cruelty, and a more connected community. The RSPCA has a critical role in supporting the ACT Government in managing domestic animals in the ACT.²		
Who is affected? Every member of the Canberra community can benefit from this proposal; however, it is of particular benefit to the people of Canberra who require essential housing, pet owners, RSPCA staff and volunteers. The Pialligo site is presently known as the Duntroon Horse Paddocks. Territory Agistment holds a grazing licence on the land, and it is used for horse agistment. Building the new RSPCA facility in Block 2, Section 14 Pialligo will reduce the paddock area by 3.2Ha which will have an impact on the stocking rates. The proposal will have a negative impact on Duntroon agistees which can be managed as part of the planning on availability and management of horse paddocks across the ACT.		
Wellbeing domain		Housing and home
Safety, environment and climate, access and connectivity are also impacted.		
Timeframe		

Between one and five years

Evidence base and data

What do we know now?

The RSPCA has been in discussions with the ACT Government on the ageing infrastructure at their current facility for over 14 years.

The Weston site that currently houses the RSPCA facility is drafted to be on the Indicative Land Release Program (ILRP) for 2025-26. Land release can't occur until the RSPCA has been relocated to a new location and, possibly, demolition of their existing facility occurring and some contamination adjacent to the site being remediated.

What do we need to know?

Further site investigations are required to be undertaken to inform planning process requirements and design work.

The main objective of this proposal is to proceed with relocating RSPCA from their current facility in Weston to a new purpose-built facility in Block 2, Section 14 Pialligo in order to:

- Vacate their current site in time for the Indicative Land Release Program
- Provide RSPCA staff and volunteers with a safe working environment that meets their requirements
- Improved and increased capacity to manage animal welfare in the ACT and provide better care and support to sheltered animals

The performance of the proposal in terms of the above objectives can be measured through:

- Development of North Weston land as per Indicative Land Release Program – land released for housing.
- New facility design that meets standards with improved conditions for animals, staff and volunteers.
- RSPCA is able to continue supporting the ACT Government in managing domestic animals under the relevant legislation.
- Survey of RSPCA staff and volunteers once in the new facility.
- New facility design that improves educational opportunities for Canberrans, provides a location to interact with animals.
- People and animals to be surrounded by buildings, and activities dedicated to the improvement of animal welfare.

Accountability and evaluation – how will we know this proposal has been successful?

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Key relationships

Targeted Stakeholders: The following targeted stakeholders were consulted to inform the Site Investigation and Site Options study:

- a. RSPCA
- b. Department of Defence
- c. Canberra Airport
- d. Territory Agistment (the contractor that currently holds the license to manage the agistment area)
- e. Duntroon Horse Paddock users
- f. ACT Equestrian Association
- g. Shane Keirs (leaseholder of adjoining land)

Internal TCCS: Territory and Business Services were consulted in preparation of the site investigation report and the Cabinet submission.

Transport Canberra, Roads ACT, Development Coordination Branch, ACT No Waste, and Urban treescapes within City Services were consulted in preparation of the site investigation report.

Cross Directorate: Strategic Planning and Policy, Biosecurity and Rural Services, ACT Parks and Conservation Service, and Conservator Liaison within EPSDD; and ACT Emergency Services Agency (ESA) within JACS were consulted in preparation of the site investigation report.

Major Projects Canberra are the contract managers for the feasibility and early design works.

Appendix D - Functional Design Brief