

## LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

STANDING COMMITTEE ON PLANNING, TRANSPORT, AND CITY SERVICES JO CLAY MLA (CHAIR), SUZANNE ORR MLA (DEPUTY CHAIR), MARK PARTON MLA

## Inquiry into referred 2019–20 Annual and Financial Reports and Budget Estimates 2020-21 ANSWER TO QUESTION ON NOTICE

## Ms Jo Clay MLA: To ask the Minister for Transport and City Services

In relation to: Domestic Animal Services

- 1) How much is DAS going to receive in the budget over the next 3 years and what is that money being spent on?
- 2) Is there any planned infrastructure upgrades for DAS in the next 3 years?

## Chris Steel MLA: The answer to the Member's question is as follows:-

1) The Domestic Animal Services (DAS) expected budget over the next 3 years is shown below. These figures are subject to change.

	2021-2022	2022-2023	2023-2024
	'000	'000	'000
Total Budget	5,283	5,382	5,453
Expenses			
Employee expenses	3,537	3,602	3,650
Supplies and services	1,746	1,780	1,803

2) In 2019-20 and 2020-21, DAS will have spent approximately \$2m on upgrades and repairs to its infrastructure. No additional upgrades are planned for 2021-22 to 2023-24.

Approved for circulation to the Standing Committee on Planning, Transport, and City Services

Signature:

Date: 17/3/2 1

By the Minister for Transport and City Services, Chris Steel MLA