



LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY



SELECT COMMITTEE ON ESTIMATES 2014-2015

Brendan Smyth MLA (Chair), Mary Porter MLA (Deputy-Chair),
Giulia Jones MLA, Yvette Berry MLA

**ANSWER TO QUESTION TAKEN ON NOTICE
DURING PUBLIC HEARINGS**

Asked by Mr Brendan Smyth MLA on 26 June 2014: Mr Simon Corbell MLA took on notice the following question(s):

[Ref: Hansard Transcript [26 June 2014] [PAGE 116, 120]]

In relation to: CPI
[JACS# 23]

THE CHAIR: Just as a point of clarification, what is CPI this year, minister?

Mr Corbell: I will have to take advice on that. Yes, we are happy to provide the figure to you.

CPO Lammers: 4.1, I am told.

Mr Corbell: In dollar terms.

THE CHAIR: Because both the government paper expenses and total costs have only each gone up one and a half per cent. According to the documents, CPI is at least two and a quarter.

Mr Corbell: I will take the question on notice. Hopefully we will be able to give you an exact figure before the conclusion of the hearing, Mr Smyth.

Ms Crowhurst: Thank you. Moira Crowhurst, Acting Deputy Director-General, Community Safety. The CPI rate that was used in the budget for the 2014-15 budget was 2.5 per cent. However, for ACT Policing, the indexation increase is based on two measures. One is on the additional funding for the ACT collective agreement step up in the pay rises. And also some indexation on the recent year prior initiatives. So over a four-year period, there would have been a step up that would have flowed through from a prior year into this year. They have been partially offset, as the minister said, by the savings measure, the one per cent savings measure this year, and also the cessation of the one-off expenses associated with—that was included in the budget for the Eastman inquiry.

THE CHAIR: All right. So what is the total increase as a percentage, then?

Ms Crowhurst: The total increase is \$2.364 million, and it is about 1.57 or 1.6 per cent.

THE CHAIR: All right. Could we have that provided to us, just a written reconciliation?

Mr Corbell: Yes.

Ms Crowhurst: Yes, that is possible.

OLARIS #: xx/XXXXX

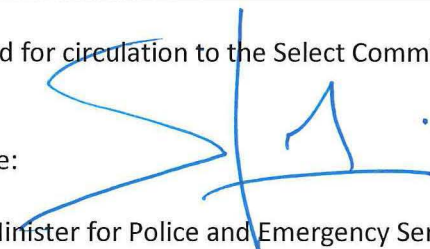
Mr Simon Corbell MLA : The answer to the Member's question is as follows:-

ACT Policing Total Costs	
	Movement \$'000
2013-14 Estimated Outcome	152,276
2014-15 Budget	154,640
Increase	2,364
% Change	1.6%

ACT Policing: Reconciliation	
	Movement \$'000
ACT Policing Collective Agreement Funding	4,145
Prior Year Initiative Indexation	115
2013-14 Budget - ACT Policing Efficiency Divident 1%	-1,542
Cessation of 2013-14 Budget - Eastman Inquiry Budget Funding	-354
	2364

Approved for circulation to the Select Committee on Estimates 2014-2015

Signature:



Date:

7.7.14

By the Minister for Police and Emergency Services, Mr Simon Corbell MLA