



LEGISLATIVE ASSEMBLY

FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2014-2015

Brendan Smyth MLA (Chair), Mary Porter MLA (Deputy-Chair),
Giulia Jones MLA, Yvette Berry MLA



ANSWER TO QUESTION TAKEN ON NOTICE DURING PUBLIC HEARINGS

Asked by Brendan Smyth on 24 June 2014: Minister Corbell, MLA, for the Environment and Sustainable Development took on notice the following question:

Ref: Hansard Transcript, Select Committee on Estimates 2014-2015, 24 June 2014, page 12.

In relation to, Budget Paper – Page 9 – Output class 1. ESDD is to provide a written explanation of what makes up the output.

Minister Corbell, MLA, for the Environment and Sustainable Development: The answer to the Member's question is as follows:

The following table provides details of the movements between the estimated outcome for 2013-14 to the budget for 2014-15:

	\$ million	Variance
Add	29.80	Increased asset transfers \$29.8 million for infrastructure assets
	2.16	Additional Commonwealth Funding for Basin Priority Project
	0.87	New Initiatives included in the 2014-15 Budget Papers
	0.68	Indexation
Less	(2.60)	Reduction in waivers and act of grace payments
	(0.53)	Procurement Savings
	(1.33)	Savings Initiatives - Reduction in Outreach, ToiletSmart and increased part time hours
	(0.70)	Net decrease in rollovers
	(0.42)	Reduction in Commonwealth Projects - National Insurance Affordability Scheme
Total Variance	27.95	

Approved for circulation to the Select Committee on Estimates 2014-2015

Signature:

A handwritten signature in blue ink, consisting of a large 'S' followed by a vertical line and a stylized 'M'.

Date: 30.6.14

By the Minister for the Environment and Sustainable Development, Simon Corbell MLA