



LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2014-2015
Brendan Smyth MLA (Chair), Mary Porter MLA (Deputy-Chair),
Giulia Jones MLA, Yvette Berry MLA



**ANSWER TO QUESTION TAKEN ON NOTICE
DURING PUBLIC HEARINGS**

Asked by Mr Brendan Smyth on 18 June 2014: Dr Mark Collis took on notice the following question(s):

[Ref: Hansard Transcript 18 June 2014 [PAGE #495-497]]

In relation to: Portfolio Statement - Strategic Indicator 3 (pg4) Table 5

Can CSD provide the YTD figure on how many families have accessed Early Intervention services? Including a breakdown of office/administration and service costs?

MINISTER BURCH: The answer to the Member's question is as follows:—

At the end of the 3rd Quarter reporting period, 31 March 2014, 1479 families had accessed services provided by the Child and Family Centres (OCYFS Staff).

In regards to table 5 on page 9 of the budget statements, the Government Payment for Outputs for 2014-15 includes a program budget of approximately \$17.8 million and an office/administration budget of approximately \$0.5 million. The output also includes an overhead component.

Approved for circulation to the Select Committee on Estimates 2014-2015

Signature:

Date:

25.7.16

By the Minister for Disability, Children and Young People, Ms Joy Burch MLA