



LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2014-2015

Brendan Smyth MLA (Chair), Mary Porter MLA (Deputy-Chair),
Giulia Jones MLA, Yvette Berry MLA



ANSWER TO QUESTION ON NOTICE

MR STEVE DOSZPOT, MLA : To ask the Treasurer

Ref: Commerce and Works, ICT, 2013 Budget paper 3, page number #203

In relation to: Whole of Government Digital Network (NB: This relates to a 2013 budget initiative)

This project is to replace a range of ageing hardware components that support the ACT Government computer network, and contribute to maintaining services across all government agencies.

1. In 2013 this initiative was budgeted for 3 years to conclude in the 2015-2016 financial year but does not appear in the 2014 budget, why is this the case?
2. Have these funds been redirected, if so where?
3. What happened to staff working on this project, have they been re-deployed to other projects within ACT Gov?

TREASURER : The answer to the Member's question is as follows:-

1. The Whole of Government Digital Network initiative was budgeted for 3 years and therefore appeared in the 2013 budget papers as an adjustment to the capital injections for 2013-14 (\$6.661m), 2014-15 (\$2.504m) and 2015-16 (\$1.722m). For 2014, there is no change to the budget approved in 2013 for this initiative and, as such, the 2013 approved budget amount of \$2.504m for 2014 is included in the \$4.504M shown in the line item for the 2013-14 budget. (Table 16 : Change to Appropriation – Capital Injections, Controlled – Commerce and Works Directorate Budget Statements p13).
2. The funds for this initiative have not been redirected and Shared Services ICT is continuing to deliver against the outcomes for this initiative.
3. The Shared Services ICT staff working on this project will continue to do so.

Approved for circulation to the Select Committee on Estimates 2014-2015

Signature: *Andrew Barr*

Date: *30.6.14*

By the Treasurer, Andrew Barr MLA