



**LEGISLATIVE ASSEMBLY**  
FOR THE AUSTRALIAN CAPITAL TERRITORY

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**STANDING COMMITTEE ON PUBLIC ACCOUNTS**

Brendan Smyth MLA (Chair), Mary Porter AM MLA (Deputy Chair), Chris Bourke MLA,  
Nicole Lawder MLA

**STANDING COMMITTEE ON PUBLIC ACCOUNTS**

**Inquiry into 2012–13 Annual reports**

**Treasury portfolio (part 2)**

**Responses to questions taken on notice at public hearing of 13 December 2013**



PAC QTON  
13 Dec 13  
# 1

**TREASURER FOR THE AUSTRALIAN CAPITAL TERRITORY  
LEGISLATIVE ASSEMBLY QUESTION**

**STANDING COMMITTEE ON PUBLIC ACCOUNTS**

Annual and Financial Reports 2012-13

**QUESTION WITHOUT NOTICE TAKEN ON NOTICE**

**13 December 2013**



**Ms LAWDER: To ask the Treasurer:**

**Ms Lawder:** Are you able to tell me or take on notice how many people may have qualified for such loans and what the interest rate was? And the maximum amount that can be borrowed? (relates to socially responsible banking products)

**Treasurer: The answer to the Member's question is as follows:**

The Microcredit Advice and Support program is expected to be operational in early 2014, therefore no loans have been issued to date.

Contract negotiations are being finalised, however it is expected that loan amounts will range from \$3,000-\$10,000 depending on the scale of the business and the viability of the proposal including interest free loans for amounts up to \$3,000; and low fee loans for amounts between \$3,000-\$10,000. Repayments will be a minimum of \$3 per fortnight per \$100 borrowed.

**Approved for circulation to the Members and incorporation into Hansard.**

A handwritten signature in cursive script that reads "Andrew Barr".

**Andrew Barr MLA  
Treasurer**

**Date: 17.1.2014**



PAC @TON  
13 Dec 13

LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

#2

STANDING COMMITTEE ON PUBLIC ACCOUNTS

QUESTION TAKEN ON NOTICE

13 DECEMBER 2013



**Dr Bourke** - Asked the Treasurer upon notice on 13 December:

**Dr Bourke** – In the recent inquiry conducted by the PETAMS committee into vulnerable road users, a number of witnesses offered the opinion that a strict liability scheme for vulnerable road users ought to be an objective of the ACT government. Could you reflect on what that might mean for CTP versus a no-fault scheme, which would seem to be another way to proceed.

**Mr Barr** - The answer to the Member's question is as follows:

I first wish to draw attention to the fact that the Standing Committee on Planning, Environment and Territory and Municipal Services (PETAMS) has not yet released its report on the inquiry into vulnerable road users and I do not wish to pre-empt any outcomes of this inquiry.

The Government intends to monitor the outcomes of the PETAMS committee inquiry closely in the context of the CTP reform agenda.

Currently, the ACT has a fault-based CTP scheme. This means that a person injured in a collision with a motor vehicle has to establish that another person was at-fault for the collision in order to claim compensation for their injuries.

In broad terms a strict liability scheme would reverse the burden of proof for the benefit of the vulnerable road user. For example, if a cyclist were injured in a collision with a motor vehicle, the driver of the motor vehicle would be presumed to be at-fault for the collision and would have to prove they were not at-fault (subject to the type of strict liability scheme in operation).

A no-fault scheme does not require fault to be established in order to be able to claim compensation for injuries suffered in a motor vehicle collision.

Approved for circulation to the Committee.

Handwritten signature of Andrew Barr in cursive.

**Andrew Barr MLA**  
**Treasurer**

Date: 16.01.14



PAC QTON

13 Dec 13  
#3

**TREASURER FOR THE AUSTRALIAN CAPITAL TERRITORY  
LEGISLATIVE ASSEMBLY QUESTION**

**STANDING COMMITTEE ON PUBLIC ACCOUNTS**

Annual and Financial Reports 2012-13

**QUESTION WITHOUT NOTICE TAKEN ON NOTICE**



**Mr SMYTH:** To ask the Treasurer:

**THE CHAIR:** How many websites in total does the government have?

**Mr Major:** I can only give an approximate figure. It was about 300 last time I saw it. That number would need to be confirmed.


**Treasurer:** The answer to the Member's question is as follows:

Not all ACT Government websites are centrally managed through Shared Services ICT, making it difficult to quantify the exact number of websites associated with various ACT government entities that are in existence.

There are currently a total of 240 known website registrations associated with the ACT Government, of which 188 are separate physical websites and 52 are redirections to parts of existing websites.

Separate to this, the Education and Training Directorate and Canberra Institute of Technology, operate approximately 114 websites associated with individual schools teaching facilities.

Approved for circulation to the Members and incorporation into Hansard.

  
**Andrew Barr MLA**  
**Treasurer**

Date: 17-1-14 .....





PAC QTON  
13 Dec 13  
#4

**TREASURER FOR THE AUSTRALIAN CAPITAL TERRITORY  
LEGISLATIVE ASSEMBLY QUESTION**

**STANDING COMMITTEE ON PUBLIC ACCOUNTS**

Annual and Financial Reports 2012-13

**QUESTION WITHOUT NOTICE TAKEN ON NOTICE**



**Mr SMYTH:** To ask the Treasurer:

**THE CHAIR:** How many payroll tax investigations were, therefore, undertaken?

**Mr Salisbury:** I cannot comment on how many payroll tax investigations were undertaken. I can provide information that there were 92 assessments undertaken as a result of our compliance activity in the compliance and payroll space.

**THE CHAIR:** Have all those been resolved? Have people paid their taxes as assessed, or have there been appeals against them?

**Mr Salisbury:** There would be a range of answers to that. Some would have been appealed; some would have been paid. That will just be the normal situation. Taxpayers will exercise their rights in that space.

**THE CHAIR:** But you do not know how many did, what the breakdown is?

**Mr Salisbury:** No, I do not have that.

**THE CHAIR:** Can you take that on notice?

**Treasurer:** The answer to the Member's question is as follows:

The ACT Revenue Office completed 103 payroll tax investigations during 2012-13. Of these, 92 assessments were issued, with 77 having been paid in full and 9 partially paid.

Of the 92 assessments, there were 18 objections (ACT Revenue Office independent internal review), with a further 4 appeals to the ACAT.

Approved for circulation to the Members and incorporation into Hansard.

  
**Andrew Barr MLA**  
Treasurer

Date: 17-1-2014



**TREASURER FOR THE AUSTRALIAN CAPITAL TERRITORY  
LEGISLATIVE ASSEMBLY QUESTION**

**STANDING COMMITTEE ON PUBLIC ACCOUNTS**

Annual and Financial Reports 2012-13

**QUESTION WITHOUT NOTICE TAKEN ON NOTICE**



**Mr SMYTH:** To ask the Treasurer:

**THE CHAIR:** Are any of the assessments currently being fought through the court system?

**Mr Salisbury:** We do have a number of payroll tax cases in the court system.

**THE CHAIR:** How many would that be?

**Mr Salisbury:** I will take that on notice.

**THE CHAIR:** Are any, having gone through the courts, being appealed or in the ACAT?

**Mr Salisbury:** Sorry?

**THE CHAIR:** Are any in ACAT or in higher appeal courts?

**Mr Salisbury:** There would be, in both courts.

**THE CHAIR:** How many of those would there be?

**Mr Salisbury:** Could I take that on notice?

**THE CHAIR:** All right. We have discussed a couple of particular cases in previous hearings. Have they been resolved in the ACAT?

**Mr Salisbury:** I am not sure what you would be referring to exactly.

**THE CHAIR:** As a consequence of the changes to the payroll tax and the grouping provisions, there was at least one case that I understand went to court or went to the ACAT. Is that still in the ACAT or has it been resolved?

**Mr Salisbury:** We have a large payroll tax matter still in front of ACAT that has been in front of ACAT for quite some time.

**THE CHAIR:** Is there an expectation of resolution? What is the time frame?

**Mr Salisbury:** That is really with the tribunal.

**THE CHAIR:** It is with ACAT?

**Mr Salisbury:** Yes.

**THE CHAIR:** All right. If you could take those on notice, that would be fine.  
Ms Porter.

**Treasurer: The answer to the Member's question is as follows:**

Of the 92 assessments issued from payroll tax investigations in 2012-13, there are currently 4 cases in the ACAT.

**Approved for circulation to the Members and incorporation into Hansard.**



**Andrew Barr MLA**  
Treasurer

**Date:** 17-1-14.....

PAC QTON  
13 Dec 13  
# 6

**TREASURER FOR THE AUSTRALIAN CAPITAL TERRITORY  
LEGISLATIVE ASSEMBLY QUESTION**

**STANDING COMMITTEE ON PUBLIC ACCOUNTS**

Annual and Financial Reports 2012-13

**QUESTION WITHOUT NOTICE TAKEN ON NOTICE**



**Mr SMYTH:** To ask the Treasurer:

**THE CHAIR:** And if it is up nine per cent what does that represent?

**Mr Curtis:** The total turnover? It is a bit hard. I do not have the breakdown here but I can take that on notice.

**Ms Snowden:** We will take that on notice.


**THE CHAIR:** Take that on notice. What did flexi bet cost to implement?

**Treasurer:** The answer to the Member's question is as follows:

ACTTAB's retail turnover by product transacted through Self Service Wagering Terminals YTD (1 July to 30 Nov) is as follows:

- Racing \$14.090 million equating to 31.66 per cent of retail turnover on that product;
- Sports \$2.420 million equating to 33.76 per cent of retail turnover on that product; and
- Keno \$0.237 million equating to 23.72 per cent of retail turnover on that product.

**Approved for circulation to the Members and incorporation into Hansard.**

  
**Andrew Barr MLA**  
Treasurer

Date: 17.1.14.....



PAC QTON

13 Dec 13

#7

**TREASURER FOR THE AUSTRALIAN CAPITAL TERRITORY  
LEGISLATIVE ASSEMBLY QUESTION**

**STANDING COMMITTEE ON PUBLIC ACCOUNTS**

Annual and Financial Reports 2012-13

**QUESTION WITHOUT NOTICE TAKEN ON NOTICE**



**Mr SMYTH:** To ask the Treasurer:

**THE CHAIR:** Minister, on page 106, the percentage of single-select tenders is the second-highest in terms of percentage by value, but it only makes up 85 of the procurements. Why is that?

**Mr Barr:** There are three single-select tenders. They are the ones you are referring to, and the value is \$194 million. You want to know what the projects were?

**THE CHAIR:** What were the projects, but it seems to have represented quite a large percentage of the total value.

**Mr Barr:** At 14 per cent as opposed to eight per cent of the number. Does anyone have that?

**Ms Smithies:** No, we would have to take that on notice.


**Mr Barr:** We will get the information in relation to what those three were.

**Treasurer:** The answer to the Member's question is as follows:

The three single-select tenders submitted for consideration by the Government Procurement Board in 2012-13 were:

- A New Courts and Tribunal Management System, submitted by Justice and Community Safety Directorate with a total estimated value of \$9.5 million (inc. GST);
- The ACT Health Strategic Sub-Sector Procurement Plan 2013-16, submitted by Health Directorate with a total estimated value of \$72.31 million (inc. GST); and
- The Disability ACT Sub-Sector Procurement Plan 2013-16, submitted by Health Directorate with a total estimated value of \$112.57 million (inc. GST).

**Approved for circulation to the Members and incorporation into Hansard.**

  
**Andrew Barr MLA**  
Treasurer

Date: 17-1-14 .....





PAC QTON  
13 Dec 13  
# 8

**TREASURER FOR THE AUSTRALIAN CAPITAL TERRITORY  
LEGISLATIVE ASSEMBLY QUESTION**

**STANDING COMMITTEE ON PUBLIC ACCOUNTS**

Annual and Financial Reports 2012-13

**QUESTION WITHOUT NOTICE TAKEN ON NOTICE**



**Mr SMYTH: To ask the Treasurer:**

**THE CHAIR:** Is it possible to have a list of all the 37 projects that were considered by the board?

**Ms Smithies:** I do not see why not. Yes.

**Treasurer: The answer to the Member's question is as follows:**


#	Project Name	Description	Territory Entity
870	Fixed and Mobile Telecommunications Procurement	To identify and engage, by Request for Tender, a suitably qualified contractor to provide fixed line and mobile telecommunications call and access services	TD (now CWD)
871	Panel of Commercial and Residential Property Agents	To establish a Real Estate Agents panel to provide property services to the Territory	EDD
872	2012-2015 Strategic Sub-Sector Plan: Out of Home Care	To enter into negotiations to procure services for Out of Home Care in the ACT	CSD
873	ACT Government Office Block Gungahlin	To engage a property developer to design, construct and lease to the Territory for 15 years a Government Building in Gungahlin to accommodate 500 staff	EDD
874	Variation – Thinc Projects Capital Asset Development Plan Project Coordinator	To provide for additional fees expected to be invoiced up to the expiration of the contract on 5 September 2012	HD
875	Variation – Provision of Domestic Water and Recyclable Material Collection Services	To vary the existing domestic waste and materials recycling collection contract for a period of 6 months	TAMS
876	Panel of Service Providers for Relief Disability Support	To expand the existing panel of service providers that supply relief disability support staff to Disability ACT, and extend the contract period for existing panel members to align with the new contract periods	CSD
877	Gungahlin Enclosed Oval Grandstand	To procure head contractor services for the construction of the grandstand at Gungahlin Enclosed Oval	EDD
878	Variation – Contract for Supply of 20 Articulated Diesel Powered Buses	To provide for an additional 13 vehicles under Territory Contract 2010.15525.220 for 20 articulated diesel-powered buses	TAMS

879	Whole of Government Electricity Supply	To procure the services of one or more licensed electricity supplier(s) in the ACT to meet the energy needs of ACT Government Directorates	TAMS
880	Whole of Government Internal Auditing Services Panel	To procure the services of a panel of consultants to provide Internal Auditing Services to the ACT Government	TD (now CWD)
881	Domestic Recyclable and Waste Collection Services	To provide a domestic recyclable and waste collection service	TAMS
882	Variation – Coombs Stage 2 – Procurement of Civil Construction Contractor	To extend the existing Wright Stage 1a civil construction contract to include construction of Coombs Stage 2	EDD
883	Variation – Coombs Site Management/ Superintendency	To extend the existing Wright site management/superintendency contract to include site management and superintendency services for the construction of Coombs	EDD
884	Variation – Arboretum – Visitors Information Centre – Project Management	To vary the contract for project management in light of the revised scope of the project	TAMS
885	Building Contractor Services Panel	To establish a panel of suitably qualified contractors to provide building contractor services	TAMS
886	Specific Works Program for ETD for 2012-2013	To secure suitable pre-qualified suppliers and other suitably qualified and experienced organisations to undertake the Specific Works program on behalf of ETD for the 2012-13 financial year	ETD
887	Courts and Tribunal Management System	To procure a new Court and Tribunal case management system (the 'the Integrated Case management System') from the WA Department of the Attorney-General	JACS
888	Request for Expressions of Interest to Recover Resources from Biomass and Residual Waste in the ACT	To issue a Request for Expressions of Interest prior to the possible procurement of infrastructure to recover resources from biomass and residual waste in the ACT	ESDD
889	Supply and installation of Cabling Systems	To establish a panel of suitably qualified and experienced organisations to provide ICT cabling and associated services	CWD
890	Coombs Stages 1 & 3 Residential Estate Construction	To procure civil construction contractor(s) for the construction of Coombs Stage 1 and Coombs Stage 3	EDD
891	Panel of Civil Contractors	To refresh a panel of civil contractors for EDD Civil Infrastructure and LDA Estate Development Projects	EDD
892	Variation - Domestic and Environmental Services	To vary contract C09286 to include additional services and CPI increase	HD
893	Supply of 77 Standard Rigid Easy Access Diesel Powered Buses	To purchase 77 standard rigid diesel powered buses that comply with the Commonwealth's <i>Disability Discrimination Act 1992</i>	TAMS
894	Trades and Property Services Panel	To perform various works on behalf of the ACT Property Group	TAMS

PAC COUN  
13 Dec 13  
#8

895	Residential Development works program 2012-2013	To engage several civil construction contractors for various engineering services and road construction	EDD
896	Variation to Housing and Community Services Service Funding Agreements	To extend nine services provided by seven organisations for housing and homeless services for a period of four months	CSD
897	Canberra Avenue Bus Priority Measures	To procure a civil contractor to construct the Canberra Avenue bus priority measures	TAMS
898	Variation – Horticultural and Asset Management Services in Urban Spaces in Woden Valley/ Weston Creek	To extend the existing contract for 12 months in order to ensure continuity of services until the introduction of a Canberra-wide Facility Management arrangement	TAMS
899	Labour Hire for the ACT Government	To appoint a panel of providers or a single supplier for ICT labour hire and other general labour hire requirements	CWD
900	Variation – Panel for Architects and Builders	To increase the panel value to enable its use for design and construction of community, childcare and preschool facilities	CSD
901	Ashley Drive Upgrade - Stage 1	To procure a civil contractor to undertake the construction of the Ashley Drive Upgrade Stage 1	TAMS
902	Canberra Hospital, Building 1 Level 5 Refurbishment	To engage a prequalified contractor for final documentation and refurbishment works	HD
903	ACT Health Strategic Sub-Sector Procurement Plan 2013-2016	To renew existing Service Funding Agreements for community-based, health-related services under the new 2013-16 Strategic Procurement Plan	HD
904	Variation - ACT Health Strategic Sub-sector Procurement Plan 2010-2013 - Mental Health (transitional arrangements to NDIS)	To extend existing Service Funding Agreements for Mental Health for one year while HD establishes a new funding framework to apply after the introduction of the NDIS in July 2014	HD
905	Disability ACT Sub-Sector Procurement Plan 2013-2016	To renew existing Service Funding Agreements for Disability Services under the new 2013-16 Strategic Procurement Plan	HD
906	Multifunction devices and printers	To provide multifunction devices, printer services and maintenance for the ACT Government	CWD

Approved for circulation to the Members and incorporation into Hansard.

  
Andrew Barr MLA  
Treasurer

Date: 17-1-14.....



PAC QTON

13 Dec 13

#9

**TREASURER FOR THE AUSTRALIAN CAPITAL TERRITORY  
LEGISLATIVE ASSEMBLY QUESTION**

**STANDING COMMITTEE ON PUBLIC ACCOUNTS**

Annual and Financial Reports 2012-13

**QUESTION WITHOUT NOTICE TAKEN ON NOTICE**



Mr SMYTH: To ask the Treasurer:

THE CHAIR: What is the value of the trees of the arboretum?

Mr Fletcher: I would have to take that on notice.

**Treasurer: The answer to the Member's question is as follows:**

The insured value of the trees at the arboretum is \$741,620.39.

Approved for circulation to the Members and incorporation into Hansard.

Handwritten signature of Andrew Barr in cursive.

Andrew Barr MLA  
Treasurer

Date: 17-1-14.....



PAC QTON  
13 Dec 13  
# 10

**TREASURER FOR THE AUSTRALIAN CAPITAL TERRITORY  
LEGISLATIVE ASSEMBLY QUESTION**

**STANDING COMMITTEE ON PUBLIC ACCOUNTS**

Annual and Financial Reports 2012-13

**QUESTION WITHOUT NOTICE TAKEN ON NOTICE**



**Mr SMYTH: To ask the Treasurer:**

- (1) **THE CHAIR:** And following that, what legislation has to be amended?

**Mr Barr:** Potential amendments to the Territory-owned Corporations Act. I will seek some further advice whether any other acts will need amendment, but certainly the TOC Act will.


**Treasurer: The answer to the Member's question is as follows:**

In order to sell ACTTAB's shares it will be necessary to amend the *Territory-owned Corporations Act 1990* to exclude ACTTAB from the provisions of that Act which would no longer be appropriate under private ownership.

However, it is possible ACTTAB's assets could be sold without the need to amend the *Territory-owned Corporations Act 1990*, noting that the legislative change would still be required before the company could be fully wound down.

There are also several Acts and a range of instruments, determinations and rules in terms of Acts which mention ACTTAB that will need to be updated following the sale to remove what will be redundant references.

**Approved for circulation to the Members and incorporation into Hansard.**

  
**Andrew Barr MLA**  
Treasurer

Date: 23.12.2013.....



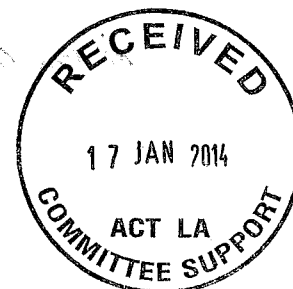


TREASURER FOR THE AUSTRALIAN CAPITAL TERRITORY  
LEGISLATIVE ASSEMBLY QUESTION

STANDING COMMITTEE ON PUBLIC ACCOUNTS

Annual and Financial Reports 2012-13

QUESTION WITHOUT NOTICE TAKEN ON NOTICE



**Dr BOURKE: To ask the Treasurer:**

**DR BOURKE:** On page 103, in the second paragraph, under the title "Performance", it talks about "increased average value of the proposals". What is causing that trend?

**Ms Divorty:** I am sorry; could you tell me exactly where you are referring to?

**DR BOURKE:** Page 103, volume 1.

**Ms Divorty:** In the outlook section?

**DR BOURKE:** Under "Performance". It is the second paragraph, the second sentence.

**Ms Divorty:** In terms of what caused the increased value of proposals, I would have to take that on notice; I am sorry.

**Treasurer: The answer to the Member's question is as follows:**

The Government Procurement Board ("the Board") reviews only those procurement proposals which are put forward for its consideration by Territory entities under the relevant legislation and regulations. The Board does not have control over the budget Territory entities allocate for their procurements, and the value of the proposals submitted to the Board varies from year to year according to the changing needs and requirements of each entity.

The average contract value can vary significantly from year to year as a result of a relatively small number of high-value contracts. For example, in 2012-13, the Whole of Government Electricity Supply contract, Domestic Recyclable and Waste Collection Services contract and the Health and Disability Sub-Sector Procurement Plans for 2013-16 together added nearly \$500 million to the value of procurement activities.

Approved for circulation to the Members and incorporation into Hansard.

  
Andrew Barr MLA  
Treasurer

Date: 17-1-14 .....

PAC QTON  
13 Dec 13  
#12

**TREASURER FOR THE AUSTRALIAN CAPITAL TERRITORY  
LEGISLATIVE ASSEMBLY QUESTION**

**STANDING COMMITTEE ON PUBLIC ACCOUNTS**

Annual and Financial Reports 2012-13

**QUESTION WITHOUT NOTICE TAKEN ON NOTICE**



**Dr BOURKE:** To ask the Treasurer:

**DR BOURKE:** How many respondents were there to the survey? (Customer Satisfaction Survey)

**Mr Fletcher:** I would have to take that on notice. I do not know off the top of my head.

**Treasurer:** The answer to the Member's question is as follows:

21 responses were received.

**Approved for circulation to the Members and incorporation into Hansard.**

*Andrew Barr*  
**Andrew Barr MLA**  
**Treasurer**

**Date:** 17.1.14



PAC QTON  
13 Dec 13  
# 13

**TREASURER FOR THE AUSTRALIAN CAPITAL TERRITORY  
LEGISLATIVE ASSEMBLY QUESTION**

**STANDING COMMITTEE ON PUBLIC ACCOUNTS**

Annual and Financial Reports 2012-13

**QUESTION WITHOUT NOTICE TAKEN ON NOTICE**



**Mr SMYTH: To ask the Treasurer:**

**THE CHAIR:** There were 11 cases of variations and you may want to take that on notice. What were the reasons for these?

**Mr Barr:** Would you like one for each?

**THE CHAIR:** Yes.

**Mr Barr:** We will take that on notice.

**Treasurer: The answer to the Member's question is as follows:**

The Government Procurement Board ("the Board") reviews only those proposals for variations which are put forward by Territory Entities under the relevant legislation and regulations. The below information on each variation is drawn from the Procurement Plans submitted to the Board by Entities. Responsibility for these variations rests with these Entities rather than the Board itself.

**1. GPB 874: Variation – Thinc Projects Capital Asset Development Plan Project Coordinator (HD)**

Provision of additional fees expected to be invoiced by Thinc for the delivery of services up until the expiration of the contract on 5 September 2012. These additional costs were primarily related to additional design work in relation to The Canberra Hospital Building 2/3 project, with the Thinc contract remaining a steady percentage of the total Health Infrastructure Project budget.

**2. GPB 875: Variation – Provision of Domestic Water and Recyclable Material Collection Services (TAMS)**

Provision of a contingency should the tender process for the new Domestic Water and Recyclable Material Collection Services contract run longer than expected, or an additional handover period be required.

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# 13

13 Dec 13

**3. GPB 878: Variation – Supply of 20 Articulated Diesel-Powered Buses (TAMS)**

Addition of 13 buses to the existing contract for 20 buses with Scania Australia, following the allocation of additional funding. The procurement of additional vehicles under the original contract was foreseen in the business case.

**4. GPB 882: Variation – Coombs Stage 2 – Procurement of Civil Construction Contractor (LDA)**

Variation of existing contract with Group One for civil construction at Wright Stage 1a to include civil construction at Coombs Stage 2.

**5. GPB 883: Variation – Coombs Stage 2 – Procurement of Site Management/ Superintendency (LDA)**

Variation of existing contract with Cardno for site management/superintendency at Wright Stage 1a to include site management/superintendency at Coombs Stage 2.

**6. GPB 884: Variation - Arboretum – Visitors Information Centre – Project Management (TAMS)**

Increase to original value of Project Management contract in light of the increased scope of the overall Arboretum Visitors Information Centre project.

**7. GPB 892: Variation – Domestic and Environmental Services (HD)**

Provision of additional funding to cover an expansion to the scope of services under the original contract, caused by the construction of new Territory health facilities.

**8. GPB 896: Variation to Housing and Community Services Service Funding Agreements (CSD)**

Extension of existing Service Funding Agreements (SFAs) for housing and homelessness services for an additional four months.

**9. GPB 898: Variation – Horticultural and Asset Management Services in urban spaces in Woden Valley/ Weston Creek (TAMS)**

12-month extension to existing contract with no change in the scope of services, in order to ensure continuity of services until the planned introduction of a Canberra-wide Facility Management arrangement in 2014.

**10. GPB 900: Variation – Panel for Architects and Builders (CSD)**

Increase in value of panel to enable its use for design and construction of community, childcare and preschool facilities, particularly the Holder Childcare Centre and various Community Centres.

**11. GPB 904: ACT Health Strategic Sub-Sector Procurement Plan 2010-2013 - Mental Health (transitional arrangements to NDIS) (HD)**

To extend existing Service Funding Agreements (SFAs) for Mental Health under the 2010-13 Strategic Sub-Sector Procurement Plan for one year while Health Directorate established a new funding framework to apply after the introduction of the National Disability Insurance Scheme in July 2014.

Approved for circulation to the Members and incorporation into Hansard.

  
Katy Gallagher MLA  
Acting Treasurer

Date: 24.1.14

