QTON No. 112

Legislative Assembly for the Australian Capital Territory
Select Committee on Estimates 2026–2027

Inquiry into Appropriation Bill 2026–2027 and Appropriation (Office of the Legislative Assembly) Bill 2026–2027

Answer to question taken on notice

Asked by: Mr Milligan MLA

Addressed to: Canberra Institute of Technology

In relation to: Decrease in revenue

Hearing: 23 July 2026
Uncorrected Proof Transcript p 109-110
Transcript provided: 30 July 2026
Answer Due: 6 August 2026

Ms Wark took on notice the following question(s):

MR MILLIGAN: The institutes operating statement shows that revenue from sales and goods services was down $7 million from last budget. What portion of this was from lower-than-expected enrolments?

Mr Rogers: I might ask the CFO to—

Ms Wark: So I would say basically a good portion of that is to do with own source revenue, is what we call it, being from student enrolments or other cabinet subsidies.

MR MILLIGAN: Is there any way of getting any more accurate detail?

Ms Wark: We could definitely. If I could take that one on notice or is there a specific—

MR MILLIGAN: I am just interested to know how much have enrolments really affected the operating budget.

Mr Rogers: The over—

MR MILLIGAN: Yes.

Mr Rogers: Yes. We will take that on notice, Mr Milligan. No problems.

MR MILLIGAN: Yes.

Ms Wark: But largely that was the reason for that drop, is our own source revenue, and obviously government funding is something that is locked.

MR MILLIGAN: Yes.

Ms Wark: It is a contribution from the enrolment drops that have—

THE CHAIR: Sorry, just to confirm.

MR MILLIGAN: Yes.

THE CHAIR: Are you, Mr Milligan, asking for a percentage of the—

MR MILLIGAN: A percentage or however you might be able to calculate that.

Ms Wark: Yes.

MR MILLIGAN: Whatever that measure might be, would be very useful.

Mr Rogers: The answer to the Member's question is as follows:

Of the $6.6 million reduction in 2025 total income compared to the 2025 Budget, $8.1 million related to lower-than-expected student enrolments and commercial training activity resulting in a below budget revenue recognised relating to student fees, User Choice training subsidies, commercial training contracts and international student fees.

This result was partially offset by additional controlled recurrent payment appropriation through a Treasurers Advance, offset by reduced appropriation aligned to below budget expenditure on specific budget funded initiatives.

Approved for circulation to the Select Committee on Estimates

Signature:

Date: 03/08/2026

By the CIT Board Chair, Mr Tom Rogers