



ACT Government

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Export Date: 12/08/2025

Status	Active
Funding Balance	\$16,510.00
Vouchers pending redemption (value)	\$22,485.00
Forecast Balance	-\$5,975.00
Vouchers issued (not yet redeemed)	68
No. of future vouchers which can be issued	NIL
Total Funds over the life of the program	\$20,000.00
Total Vouchers issued and redeemed	-\$3,490.00
Current Waitlist	0

Vet Clinics Participating

Inner South Veterinary Centre

Eligibility

Vulnerable/disadvantaged, Veteran, Pension, Concession card holders, Adopting a stray/semi-owned. No max vouchers.

Program Notes

6/08/2025 Program remaining active - requesting another instalment of \$20k as forecast balance in negative with 61 vouchers issued. Still pending response from Vanessa re northside vet and CSCA partnership.

Jul-25 Activated with Inner South Vets participating. Capacity increased to 24 per month with the additional vet helping out. Had a waitlist of over 50 that we have worked through slowly to match vets capacity and currently looking at starting to book October appointments early August. Inner South also agreed to accept dogs 40kg+ under the XL dog bracket at no additional costs.

Summary of funding received and voucher claims

Month	Payment Type	Amount (Incl. GST)
Nov-24	State funding	\$20,000.00
Jun-26	FY25-26 Vet clinic - voucher claims (to date)	-\$3,490.00

Financial Year Summary

FY25-26

QTR 1	Cats	Dogs	14
Female	10	1	11
Male	1	2	3
QTR 2			0
Female	0	0	0
Male	0	0	0
QTR 3			0
Female	0	0	0
Male	0	0	0
QTR 4			0
Female	0	0	0
Male	0	0	0
FY25-26			
Female	10	1	11
Male	1	2	3
Totals	11	3	14

Desexing Summary

	Female Cats	Male Cats	Female Dogs	Male Dogs	Total Cats	Total Dogs	Total Desexed
Over the life of the program totals	10	1	1	2	11	3	14
Jul-25 This month 's totals	10	1	1	2	11	3	14

Total Paid to Vets this month \$3,490.00

Agreed Program Rates

	Owner Pay	Council Subsidy	Total Vet \$
Female Cat	\$65.00	\$245.00	\$310.00
Male Cat	\$50.00	\$130.00	\$180.00
Cat Preg / Ins	\$0.00	\$120.00	\$120.00
Female Dog (Sm)	\$100.00	\$300.00	\$400.00
Female Dog (Med)	\$110.00	\$390.00	\$500.00
Female Dog (Lgt)	\$130.00	\$445.00	\$575.00
Female Dog (XL)	\$140.00	\$540.00	\$680.00
Dog Preg / InS	\$0.00	\$280.00	\$280.00
Male Dog (Sm)	\$70.00	\$260.00	\$330.00
Male Dog (Med)	\$85.00	\$275.00	\$360.00
Male Dog (Lgt)	\$100.00	\$280.00	\$380.00
Male Dog (XL)	\$110.00	\$320.00	\$430.00
Microchip	\$0.00	\$0.00	\$0.00

Summary of voucher redemptions paid to vet clinics

Claim Month	Vet Clinic Name	Female Cat	Male Cat	Female Dog	Male Dog	Preg/In Season	Microchip	Total Payable
Jul-25	Inner South Veterinary Centre	10	1	1	2	0	0	\$3,490.00

