

A table showing, for each financial year since 1 July 2015, revenue generated by the Water Abstraction Charge and the cost of capital and other spending this revenue is intended to recover or fund.

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Total WAC Revenue Collected	\$ 29,100,000	\$ 28,405,848	\$ 31,328,792	\$ 31,454,300	\$ 34,055,296	\$ 31,189,433	\$ 29,886,564	\$ 32,858,431	\$ 36,379,601	\$ 39,474,036
Total Water Planning and Management Costs (as reported in ACCC reporting)	\$ 25,300,000	\$ 21,503,000	\$ 16,382,000	\$ 23,833,800	\$ 46,799,360	\$ 12,818,394	\$ 11,614,470	\$ 13,411,664	\$ 22,204,964	\$ 20,382,737

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Financial Year	Links	Page
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Financial Year	Links	Page Reference
2015-16	https://www.ajcc.gov.au/system/files/1164-Water%20reports%202015-16_Text_F&A.pdf	Pages 47 and 55
2016-17	https://www.ajcc.gov.au/system/files/ACCC%20Water%20Monitoring%20Report%202016%20-%20Final.pdf	Pages 32 and 33
2017-18	https://www.ajcc.gov.au/system/files/ACCC%20Water%20Monitoring%20Report%202017%20-%20Final.pdf	Pages 119 and 120
2018-19	https://www.ajcc.gov.au/system/files/ACCC%20Water%20Monitoring%20Report%202018%20-%20Final.pdf	Pages 99 and 100
2019-20	https://www.ajcc.gov.au/system/files/Water%20Monitoring%20Report%202019-20%20-%20Final%202022.pdf	Page 60
2020-21	https://www.ajcc.gov.au/system/files/Water%20Monitoring%20Report%202020-21_0.pdf	Page 70
2021-22	https://www.ajcc.gov.au/system/files/ACCC%20Water%20Monitoring%20Report%202021-22.pdf	Page 63
2022-23	https://www.ajcc.gov.au/system/files/ajcc-water-monitoring-report-2022-23.pdf	Page 48
2023-24	https://www.ajcc.gov.au/system/files/2023-24-water-monitoring-report.pdf	Page 36

2024-25 ACCC WPM Information Request

2024-25 ACCC WPM Information Request		Revenue from charge (\$)
Charge title		
Application fees		
s.29 Application fee for a licence to take water		\$ 1,865.07
s.43 Application fee for a waterway work licence		\$ 2,486.76
s.38 Application fee for a bore work licence		\$ 207.23
s.34 Three year driller licence application fee where the applicant does hold an equivalent licence in a state in Australia		\$ 207.23
s.26 Application fee for the transfer of a water access entitlement either permanently or for a period of time		\$ 1,243.38
Annual administration fees		
s.30 Licence to take water - administration fee for each licence year relating to a licensed volume of up to 1000 ML per year, except where a licensee has entered into a data collection and sharing agreement with the EPA		\$ 94,949.88
s.30 Licence to take water - administration fee for each licence relating to a licensed volume of more than 1000ML per year		\$ 10,415.48
s.50 Recharge licence - yearly administration fee		\$ 536.44
Water Abstraction fees		
s.30 Licence to take water abstraction fee for water taken for the purposes of urban water supply and calculated on the basis of the water abstracted – per kilolitre.		\$ 38,379,745.60
s.30 Licence to take water – abstraction fee for all water from surface water or groundwater except for that supplied through a water supply network – per kilolitre.		\$ 962,378.69
Total		\$ 39,474,035.96

2024-25 ACCC WPM Information Request

2024-25 ACCC WPM Information Request	
WPM Activities	Activity cost
	2024-25 (\$)
Water Policy	\$ 651,320.49
Stormwater Maintenance	\$ 991,570.21
Waterwatch	\$ 148,392.93
Molongo 3 Infrastructure - Deep Creek Pond (concept design)	\$ 1,428,053.32
ACT Healthy Waterways Asset Maintenance (TCCS Assets Only)	\$ 1,865,411.79
Conservation Research - waterway monitoring and evaluation	
Hydrometrics and water quality monitoring	\$ 165,636.56
Healthy Waterways - water quality improvement assets	\$ 1,747,079.06
Healthy Waterways - planning and program delivery	\$ 3,863,657.27
Water compliance - EPA	\$ 441,670.00
Payments to catchment groups	\$ 1,694,343.43
Water Vulnerability Strategy	\$ 31,326.18
Recreation Water Monitoring	\$ 87,225.45
Jacka Infrastructure - billabong pond	\$ 1,719,385.04
Development and review of Reserve Management Plans and Wetlands Plan of Managements	
New WPM Activities for 2024-25	
Molongo River Bridge - Construction of 4 new permanent Water Control Ponds	\$ 1,741,804.23
Water Efficiency Program	\$ 1,136,023.00
Water Information Hub	\$ 191,866.50
Streetsweeping	\$ 2,477,860.79
	\$20,382,736.85