

Appendix F Explainer

Note:

1. These reports include estimates of probable costs prepared by the consultants in preparing their reports. These costs inform the MC's cost plan but may not include items such as design costs, contingency, escalation, MC costs, PMCA costs, and site technical surveillance. Therefore, the costs in the plans underestimate the total costs and the budget has been increased to cover the additional costs accordingly.
2. The costs associated with TG032 (channel naturalisation) are to fund the lower section of the development. Funding for the upper section has already been secured. In the absence of further funding via this bid, the length of channel restored will be reduced.