



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2023-2024

Mr Mark Parton MLA (Chair), Ms Jo Clay MLA (Deputy Chair),
Mr Michael Pettersson MLA

ANSWER TO QUESTION ON NOTICE

Mr Andrew Braddock MLA: To ask the Minister for Police and Emergency Services

Ref: Budget Statement D, Table 1

Hearing Date: 18/07/2023

In relation to: Reasons for change in 2022-23 employment outcome

On Table 1 of Budget Statement D, Foot note 2 says that "the increase of 124 FTE in the 2022-23 estimated outcome from the 2022-23 budget is mainly due to additional staff engaged to undertake client-funded work and work funded by other revenue sources, increase in staffing resources associated with 2022-23 budget review initiatives, timing impact from ACT Fire and Rescue recruit college and various backfilling of staff on long service, maternity and other leave."

What is meant by "timing impact from ACT Fire and Rescue recruit college" and how much of the 124 FTE does this represent?

How many of the FTE is attributable to the backfilling of positions, and can this please be identified by major area within JACS?

MICK GENTLEMAN MLA: The answer to the Member's question is as follows: –

As explained on page 367 of the Budget Outlook, the 'timing impact from ACT Fire & Rescue college' in relation to FTE numbers is related to new firefighters being recruited to replace existing personnel who are in the process of retiring, but have not yet done so.

In 2022-23 the increase of 124 FTE includes 18 FTE relating to the impact from ACT Fire & Rescue recruit college.

Out of 124 FTE, 31.6 FTE is attributable to the back filling of positions:

- 14.1 FTE in the ACT Emergency Services Agency,
- 10 FTE in the ACT Courts and Tribunal,
- 4.7 FTE in the Director of Public Prosecutions, and
- 2.8 FTE in the Human Rights Commission.

Approved for circulation to the Select Committee on Estimates 2023-2024

Signature:

A handwritten signature in blue ink, appearing to be "Mick Gentleman", written over a horizontal line.

Date: 21/8/2023

By the Minister for Police and Emergency Services, Mick Gentleman MLA