



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2023-2024

Mr Mark Parton MLA (Chair), Ms Jo Clay MLA (Deputy Chair),
Mr Michael Pettersson MLA

ANSWER TO QUESTION TAKEN ON NOTICE DURING PUBLIC HEARINGS

Asked by Mr Cain on 25 July 2023: Ms Cvetkovski took on notice the following question:

[Ref: Uncorrected Proof Hansard Transcript 25 July 2023 pp 67-68]

In relation to: Unspent funds from 2022-2023

MR CAIN: Thank you, Chair. Minister, I make reference to budget statement D, page 31 and table 24, and there is an entry towards the bottom, "More support for victims of crime." So of \$250,000 that has been moved forward unspent from 22-23. So my first question is how will this \$250,000 be used to achieve the stated goal of providing "more support for victims of crime."

Ms Cheyne: Sorry, Mr Cain. Could you just repeat that page number, was it 31?

MR CAIN: Page 31 of budget statement D, table 24.

Ms Cheyne: Thank you, Mr Cain

MR CAIN: Towards the bottom.

Ms Cheyne: That is a revised funding profile, so that is a technical adjustment, is my understanding. As opposed to a budget policy decision. Let me just see if I have some further data, I think I do. One moment please. I do not have this data, but I think Dragana does.

Ms Cvetkovski: Dragana Cvetkovski, JACS Chief Finance Officer. So the \$250,000 is a rollover of funding from 22-23 to 23-24 year, and it relates to a procurement process to engage a contractor to undertake ICT costing of the PAVER recommendations.

MR CAIN: For what, sorry? I missed that last bit.

Ms Cvetkovski: For the PAVER recommendations, ICT costings.

MR CAIN: Okay. So that full amount is for that purpose?

Ms Cvetkovski: Correct.

MR CAIN: Okay. Is there a reason it was not spent last year?

Ms Cvetkovski: That I would need to take on notice.

MINISTER CHEYNE: The answer to the Member's question is as follows: –

These funds relate to an ICT scoping initiative that will support more efficient service delivery to victims of crime. A contractor for this ICT work was procured in 2022-23 and work began in the 2022-23 financial year. However, a rollover of funds was required as the milestone payments for the contractor will not commence until the first quarter of 2023-24.

Approved for circulation to the Select Committee on Estimates 2023-2024

Signature:



Date:

31/7/23

By the Minister for Human Rights, Tara Cheyne MLA