



Standing Committee on Public Accounts

Inquiry into Appropriation 2022-2022 (No 2) and Appropriation (Office of the Legislative Assembly) 2022-2022 (No 2) **ANSWER TO QUESTION ON NOTICE**

Mrs Elizabeth Kikkert MLA to ask the Treasurer

Ref: 2022-23 Budget Review, pp.44, 56

In relation to: 2022-23 Budget Review: Bimberi Youth Justice Centre (Bimberi)

1. Can the treasurer please explain and quantify the 'increased operational demand at the Bimberi Youth Justice Centre' for which an additional \$1.583 million in funding has been allocated?
2. Can the treasurer please provide a breakdown by year of what this funding will pay for?

Mr Andrew Barr MLA: The answer to the Member's question is as follows:–

1. The additional funds each year are operational funding for Bimberi Youth Justice Centre's fourth residential unit, which will require resourcing of six additional FTE Youth Worker Level 1/2 positions, and associated operating costs. The fourth residential unit is required to accommodate a temporary increase in the average daily numbers of young people in detention.
2. See breakdown of costs below:

2022-23	2023-24	2024-25	2025-26	Total
\$'000	\$'000	\$'000	\$'000	\$'000
390	791	402	0	1,583
3.0 FTE	6.0 FTE	3.0 FTE	0 FTE	

Approved for circulation to the Standing Committee on Public Accounts

Signature: *Andrew Barr*

Date: 15.3.23

By the Treasurer, Mr Andrew Barr MLA