



## LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

### SELECT COMMITTEE ON ESTIMATES 2022-2023

Mr James Milligan MLA (Chair), Mr Andrew Braddock MLA (Deputy Chair),  
Dr Marisa Paterson MLA

### ANSWER TO QUESTION ON NOTICE

**Andrew Braddock MLA:** To ask the Chief Minister

In relation to: Employee Expenses

- 1) By financial year over the forward estimates, what is the change in Employee Expenses caused by staffing numbers changes?
- 2) By financial year over the forward estimates, what is the change in Superannuation Expenses caused by staffing numbers changes?
- 3) By financial year over the forward estimates, what is the change in Employee Expenses caused by changes in the staffing profile?
- 4) By financial year over the forward estimates, what is the change in Superannuation Expenses caused by changes in the staffing profile?

**Andrew Barr MLA:** The answer to the Member's question is as follows: –

The Government does not forecast agency full time equivalent (FTE) staffing over the forward estimates period as staff numbers vary based on:

- FTE movements associated with decisions that will be made in future Budgets and Budget Reviews;
- alterations to internal agency structuring (such as movements of functions between agencies arising from any future Administrative Arrangements); and/or
- changes in circumstance (such as the movements associated with the Government's COVID-19 response as detailed in Appendix K to the 2022-23 Budget Outlook).

Staffing and associated expenses are published in the financial statements for the whole of government as well as for individual agencies. For the three forward estimates, indexation growth is applied in accordance with current Government policy.

Approved for circulation to the Select Committee on Estimates 2022-2023

Signature: 

Date: 6.9.22

By the Chief Minister, Andrew Barr MLA