



**STANDING COMMITTEE ON JUSTICE AND COMMUNITY SAFETY**

Mr Jeremy Hanson MLA (Chair), Dr Marisa Paterson MLA (Deputy Chair),  
Ms Jo Clay MLA

**Inquiry into ACT Budget 2021–22**  
**QUESTION ON NOTICE**

Elizabeth Kikkert: To ask the Minister for Corrections

Ref: Corrections, Budget paper D, page number 31, 35 output class 2.1

In relation to: Line items “Upgrading essential services at the Alexander Maconochie Centre” on pages 31 and 35.

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1. Why was the \$219,000 intended for the 2020-21 financial year not spent and why is the \$1,291,000 not being spent in this financial year?
2. Why is this funding being pushed back to 2022-23?

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3. Can the Minister provide a more detailed description of what this line item entails?
4. Can the Minister provide an itemised list of what this line item will be used for and at what cost for each item?
5. What are the exact deliverables for this line item by December 2022?

Mick Gentleman MLA: The answer to the Member’s question is as follows:–

- 1) The funding intended for the 2020-21 financial year was not fully expended due to delays in the scoping of both projects funded under this initiative. Some of these delays were a result of COVID restrictions.
- 2) The \$1,281,000 has been rolled over from 2021-22 to 2022-23 to align the cash flow requirements with the planned project deliverables.
- 3) This line item relates to the 2019-20 Budget Initiative – Upgrading essential services at the AMC. More specifically this budget initiative aims to strengthen safety and security at the AMC by replacing the Fire Services Systems and the Detainee Telephone System.
- 4) An itemised list and costings for this line item are provided below:

Item	Original budget allocation \$'000	Remaining allocation \$'000	2021-22 allocation \$'000	2022-23 allocation \$'000
Fire Services System	4,561	4,404	2,307	2,097
Detainee Telephone System	1,686	1,418	815	603
Total	6,247	5,822	3,122	2,700

- 5) By December 2022, the deliverables are:
- system implementation will be completed for the Fire Services System project; and
  - implementation will have commenced for the Detainee Telephone System.

Approved for circulation to the Standing Committee on Justice and Community Safety

Signature:



Date: 11/11/2024

By the Minister for Corrections, Mick Gentleman MLA