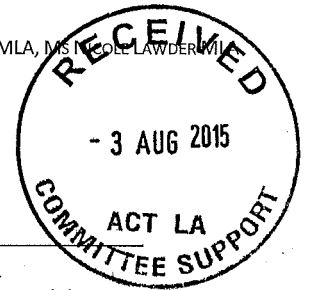




LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2015-16

MR BRENDAN SMYTH MLA (CHAIR), MS MEEGAN FITZHARRIS MLA (DEPUTY CHAIR), DR CHRIS BOURKE MLA, MS NICOLE LAWDER MLA



QUESTION ON NOTICE

Asked by Alistair Coe on 19 June 2015 : The Treasurer took on notice the following question(s):

CMTEDD, Budget Paper 3

In relation to : Residential land sales

- (1) How many residential properties have been sold and how much has been collected in stamp duty in the (a) 2013-14 and (b) 2014-15 to date financial years, broken down by (i) month and (ii) suburb; and
- (2) What is the average unimproved value of residential land in the (a) 2013-14 and (b) 2014-15 to date financial years, broken down by (i) suburb and (ii) dwelling type (e.g. single dwelling, multi-dwelling properties).

Andrew Barr, Treasurer : The answer to the Member's question is as follows:-

- (1) The requested data of residential sales for 2013-14 is presented in Attachment A and YTD 2014-15 is presented in Attachment B. Please note that the data provided excludes financial accounting adjustments (e.g. provision for doubtful debts, refunds, cancellation).
- (2) The average unimproved value of residential sales for YTD 2014-15 and 2013-14, broken by suburb and dwelling type is shown in Attachment C. Please note that the overall average excludes religious residential, patio housing, diplomatic residential and broadacre development.

Approved for circulation to the Select Committee on Estimates 2015-16

Signature: *Andrew Barr*

Date: 1.8.2015

By the Treasurer, Andrew Barr

B

Suburb	February 2015		March 2015		April 2015		May 2015		YTD May 2014-15	
	Number of Lodgement	Sum of Applied Duty	Number of Lodgement	Sum of Applied Duty	Number of Lodgement	Sum of Applied Duty	Number of Lodgement	Sum of Applied Duty	Total Count of Lodgement	Total Sum of Applied Duty
AINSLIE	6	118,409	9	179,830	10	327,785	11	208,955	93	1,827,515
AMAROO	8	78,118	11	132,279	12	200,954	22	328,369	107	1,475,617
ARANDA	4	80,540	5	161,408	3	86,838	8	148,053	47	958,453
BANKS	7	76,569	10	128,160	10	183,727	10	98,836	94	1,096,371
BARTON	16	206,343	13	266,000	10	122,388	20	325,761	133	2,190,407
BELCONNEN	41	351,362	41	340,015	44	401,235	22	194,441	378	2,888,386
Bonner	18	186,540	19	164,445	19	178,834	24	317,491	224	2,422,416
BONTHON	7	31,711	6	71,511	6	47,111	12	105,870	68	588,434
Bradson	18	156,675	38	536,966	43	570,418	37	429,417	287	3,303,002
BRUCE	14	111,464	12	211,110	19	149,721	13	305,618	154	1,908,678
Calwell	8	61,733	13	155,857	10	136,605	14	171,607	118	1,263,497
CAMPBELL	3	70,720	7	256,185	10	346,610	11	444,563	76	2,341,252
CASEY	26	229,893	50	561,982	33	325,208	33	316,783	391	3,508,681
CHAPMAN	4	79,875	3	81,900	6	103,165	6	131,250	55	1,239,171
CHARWOOD	1	14,763	4	14,890	4	36,892	4	34,182	46	359,374
CHIFLEY	6	37,060	1	23,050	11	196,533	11	125,462	68	983,240
CHISHOLM	3	14,680	14	146,077	12	162,362	10	124,843	83	914,444
CITY	11	145,863	20	311,795	13	272,371	19	383,382	159	2,882,656
CONDER	5	41,223	9	147,258	6	37,668	6	82,268	98	1,285,295
COOK	2	37,085	3	54,745	11	110,716	7	88,418	60	809,021
Coombs	43	307,983	176	417,443	95	231,273	39	414,619	560	2,850,713
CRACE	20	205,946	14	193,103	17	164,506	20	348,747	178	2,322,135
CURTIN	9	217,313	13	245,870	7	94,515	13	311,935	124	2,502,747
DEAKIN	4	151,200	7	196,838	11	199,995	11	275,215	91	2,425,530
DICKSON	3	7,898	6	125,189	14	219,380	15	178,739	80	1,011,842
DOWNER	5	69,628	14	317,825	12	191,049	8	177,146	88	1,471,550
DUFFY	5	26,020	11	110,818	7	97,568	9	198,207	68	1,066,891
DUNLOP	13	140,822	21	174,172	17	141,950	16	215,572	155	1,858,775
EYATT	2	22,491	13	147,482	5	47,240	8	78,885	85	944,311
Fadden	1	13,310	6	119,888	6	60,395	4	97,275	59	1,039,273
FARRER	3	15,935	11	128,885	4	79,953	5	41,848	61	984,510
FISHER	6	41,013	7	94,335	8	95,960	14	151,886	70	915,442
FLOREY	5	47,979	10	133,738	6	75,075	9	70,605	78	799,315
FLYNN	6	46,120	7	63,312	4	32,737	7	82,459	60	667,963
FORDE	6	85,846	14	267,025	8	152,691	10	151,895	119	2,007,586
FORREST	2	109,745	4	42,806	4	168,063	6	200,390	53	2,856,471
FRANKLIN	26	191,934	46	363,886	34	264,230	48	298,019	364	3,064,996
FRASER	4	11,650	3	49,025	2	18,105	4	37,895	31	365,923
GARRAN	9	158,440	4	97,215	5	107,735	4	108,690	73	1,801,844
GILMORE			2	31,545	4	44,218	1	20	36	426,547
GIRALANG	2	22,350	4	39,118	1	22,800	5	92,520	42	558,559
GORDON	18	195,741	13	122,109	17	175,373	17	224,866	147	1,610,271
GOWRIE	1	-	10	147,380	7	74,608	5	73,085	58	681,770
GREENWAY	15	75,122	18	90,243	11	81,037	23	110,196	114	894,976
GRIFFITH	4	72,698	18	422,595	23	479,609	24	572,472	145	3,484,623
GUNGAHLIN	7	69,923	14	184,991	14	224,785	16	255,239	112	1,648,198
HACKETT	5	72,725	10	137,499	13	268,535	6	141,300	76	1,353,682
HALL			1	88,050	1	55,050			4	134,995
HARRISON	29	324,484	31	265,728	44	314,105	44	329,069	393	3,082,569
HAWKER	3	47,320	9	192,335	10	158,835	6	60,065	70	1,157,660
HIGGINS	5	19,620	6	37,266	5	47,832	8	96,914	59	549,050
HOLDER	2	19,050	4	48,370	2	11,235	7	90,307	51	668,984
Holt	8	54,534	8	51,098	12	101,397	10	71,289	126	921,206
HUGHES	5	138,615	3	51,195	5	184,170	7	111,725	55	1,349,228
ISAACS	2	4,875	3	26,820	2	34,675	6	38,895	45	722,723
ISABELLA	7	96,820	5	31,329	5	48,007	10	89,916	71	800,493
Jacke	3	60	3	41,820	5	190	7	8,243	46	122,860
KALEEN	10	130,889	13	158,884	12	162,257	12	165,524	128	1,741,208
Kambah	14	109,387	23	260,366	29	348,590	32	410,500	282	2,979,916
KINGSTON	32	504,912	43	780,370	33	683,868	56	1,207,853	402	7,895,404
Latham	6	38,353	5	37,433	5	36,600	9	111,113	58	584,891
LAWSON	9	305,103	76	496,856	53	401,184	24	515,413	240	2,526,510
Lynham	10	108,776	8	161,348	13	159,359	19	230,460	109	1,470,531
LYONS	6	151,765	8	87,863	6	81,366	5	96,943	72	1,135,501
MACARTHUR	1	-	6	82,450			5	78,210	27	400,235
MACGREGOR	12	108,686	15	168,010	14	176,430	18	194,795	146	1,599,445
MACQUARIE	4	44,088	9	144,141	6	78,672	10	115,527	68	695,550
MAWSON	7	39,033	1	15,759	11	265,113	9	154,000	89	1,394,298
MCKELLAR	3	47,076	6	83,480	5	84,500	2	8,165	36	584,970
MELBA	5	13,610	5	51,497	3	50,055	11	168,853	60	750,062
MONASH	7	74,273	8	125,700	11	130,436	10	123,219	86	1,162,638
MONCRIEFF	122	367,933	15	110,305	16	44,202	7	29,875	270	952,098
NARRABUNDAH	7	110,840	6	168,500	13	229,742	11	213,114	122	2,251,118
NGUNNAVAL	35	265,359	46	429,227	34	334,407	76	493,780	459	3,434,430
NICHOLLS	7	72,833	20	363,210	9	191,638	14	273,868	126	2,676,251
OAKS ESTATE	1	20	2	24,255					4	131,112
O'CONNOR	5	30,432	13	250,850	19	392,416	18	498,675	158	3,121,296
O'MALLEY	1	45,250	3	291,738	1	11,961	1	35,250	15	762,161
Oxley	7	62,814	5	60,283	3	24,175	2	13,725	30	279,576
PAGE	12	130,940	7	54,757	5	56,476	10	57,120	93	771,108
PALMERSTON	11	74,866	9	90,798	8	109,178	11	93,183	110	1,295,750
PEARCE	6	75,453	12	242,040	7	135,305	11	156,010	72	1,077,898
PHILLIP	10	75,284	30	249,407	20	127,580	32	254,085	325	1,709,328
RED HILL	6	156,184	9	528,375	7	272,345	3	186,850	58	2,695,769
REID	1	20	3	132,718	4	51,107	8	133,943	76	1,187,413
RICHARDSON	1	8,164	6	56,000	8	99,802	6	55,439	49	501,972
RIVETT	5	60,445	11	171,670	7	101,550	9	117,810	68	861,154
SCULLIN	3	35,448	7	74,579	5	45,490	8	60,575	76	701,736
SPENCE	1	13,103	3	28,569	6	45,915	4	46,600	43	448,378
STIRLING	2	17,698	4	44,020	4	57,883	3	34,393	38	589,486
SYMONSTON							1	84,000	2	84,020
THARWA									2	23,000
THEODORE	9	104,879	9	124,304	11	138,580	12	132,591	74	860,416
TORRENS	6	94,066	4	57,849	3	65,145	3	49,020	37	638,903
TURNER	12	203,946	15	224,600	13	175,291	18	249,017	127	2,228,707
Uriarra Village							1	22,675	4	73,769
WANNIASSA	5	36,298	20	217,815	11	88,203	18	237,007	139	1,492,628
WARAMANGA	6	31,255	9	119,286	6	86,470	7	81,222	49	585,355
WATSON	9	163,835	17	149,597	14	248,509	24	407,115	138	1,952,241
WEETANGERA	5	27,860	6	107,805	2	35,500	6	151,525	49	837,958
WESTON	3	35,743	11	195,392	10	134,338	7	140,788	68	1,054,712
Wright	24	231,993	46	407,720	47	370,385	54	322,704	359	2,708,438
YARRALUMLA	3	54,090	5	208,230	11	428,330	5	59,040	79	2,919,279
Grand Total	947	9,477,926	1,416	16,976,155	1,184	15,517,973	1,370	18,334,320	11,842	150,952,716

Suburb	YTD 2014-15		2013-14	
	Single Residential AUV	Residential Unit AUV	Single Residential AUV	Residential Unit AUV
Ainslie	\$ 563,797	\$ 338,928	\$ 555,677	\$ 318,248
Amaroo	\$ 257,622	\$ 173,067	\$ 274,079	\$ 152,874
Aranda	\$ 505,188	\$ 205,806	\$ 475,400	\$ 187,687
Banks	\$ 274,094	\$ 181,390	\$ 287,864	\$ 156,325
Barton	\$ 947,500	\$ 93,060	\$ 1,033,000	\$ 148,072
Belconnen	\$ 721,375	\$ 36,828	\$ 277,455	\$ 42,100
Bonner	\$ 203,120	\$ 112,571	\$ 216,159	\$ 101,595
Bonython	\$ 291,786	\$ 127,578	\$ 271,000	\$ 137,628
Braddon	\$ 621,714	\$ 88,416	\$ 644,250	\$ 100,273
Bruce	\$ 599,304	\$ 94,251	\$ 376,125	\$ 72,838
Calwell	\$ 291,531	\$ 121,868	\$ 285,062	\$ 119,414
Campbell	\$ 615,841	\$ 271,975	\$ 654,783	\$ 198,472
Casey	\$ 211,033	\$ 97,411	\$ 241,290	\$ 70,883
Chapman	\$ 468,981	-	\$ 476,475	-
Charnwood	\$ 236,022	\$ 98,087	\$ 238,488	\$ 111,053
Chifley	\$ 416,436	\$ 189,887	\$ 432,607	\$ 193,494
Chisholm	\$ 295,403	\$ 153,120	\$ 299,985	\$ 152,212
City	-	\$ 54,704	-	\$ 68,436
Conder	\$ 270,387	\$ 143,886	\$ 282,671	\$ 131,818
Cook	\$ 419,067	\$ 171,357	\$ 406,743	\$ 173,513
Coombs	\$ 306,000	-	-	-
Coree	\$ 230,333	-	\$ 193,250	-
Crace	\$ 265,103	\$ 46,278	\$ 269,649	-
Curtin	\$ 494,632	\$ 208,742	\$ 490,587	\$ 123,875
Deakin	\$ 694,314	\$ 149,579	\$ 696,319	\$ 196,451
Dickson	\$ 439,828	\$ 95,308	\$ 449,500	\$ 99,339
Downer	\$ 452,353	\$ 165,440	\$ 440,692	\$ 171,999
Duffy	\$ 367,842	\$ 123,239	\$ 363,319	\$ 142,245
Dunlop	\$ 235,897	\$ 103,194	\$ 240,000	\$ 125,274
Evatt	\$ 277,759	\$ 95,541	\$ 290,658	-
Fadden	\$ 334,133	\$ 193,005	\$ 353,800	\$ 174,677
Farrer	\$ 457,554	\$ 170,031	\$ 462,423	\$ 197,618
Fisher	\$ 371,090	\$ 121,087	\$ 372,625	\$ 107,679
Florey	\$ 292,886	\$ 144,116	\$ 315,170	\$ 146,193
Flynn	\$ 284,613	\$ 129,880	\$ 294,182	-
Forde	\$ 244,557	\$ 122,868	\$ 250,373	\$ 117,765
Forrest	\$ 1,391,316	\$ 280,042	\$ 1,506,909	\$ 254,150
Franklin	\$ 244,075	\$ 40,694	\$ 238,392	\$ 46,915
Fraser	\$ 284,067	\$ 150,040	\$ 297,682	\$ 169,660
Garran	\$ 606,714	\$ 183,200	\$ 620,800	\$ 174,695
Gilmore	\$ 300,774	-	\$ 296,093	\$ 149,375
Giralang	\$ 316,583	\$ 184,539	\$ 300,839	\$ 173,593
Gordon	\$ 269,330	\$ 113,330	\$ 277,552	\$ 120,870
Gowrie	\$ 284,814	\$ 160,860	\$ 278,556	\$ 151,668
Greenway	\$ 251,250	\$ 120,944	\$ 235,000	\$ 108,037
Griffith	\$ 810,838	\$ 162,821	\$ 823,568	\$ 131,171
Gungahlin	\$ 273,219	\$ 89,949	\$ 258,469	\$ 92,098
Hackett	\$ 471,277	\$ 170,848	\$ 453,243	\$ 128,475
Hall	\$ 545,500	-	\$ 607,250	-
Harrison	\$ 257,160	\$ 47,580	\$ 259,152	\$ 34,141
Hawker	\$ 485,618	\$ 167,332	\$ 521,565	\$ 156,968

Suburb	YTD 2014-15		2013-14	
	Single Residential AUV	Residential Unit AUV	Single Residential AUV	Residential Unit AUV
Higgins	\$ 310,977	\$ 160,440	\$ 315,959	\$ 160,440
Holder	\$ 350,510	\$ 164,076	\$ 345,029	\$ 174,015
Holt	\$ 259,878	\$ 95,389	\$ 262,517	\$ 95,330
Hughes	\$ 527,674	\$ 203,509	\$ 513,645	\$ 203,143
Isaacs	\$ 441,174	\$ 232,360	\$ 434,273	\$ 199,027
Isabella Plains	\$ 282,295	\$ 124,730	\$ 264,500	\$ 111,190
Jacka	\$ 219,167	\$ 72,459	\$ 215,278	-
Kaleen	\$ 335,419	\$ 125,673	\$ 324,337	\$ 167,321
Kambah	\$ 298,570	\$ 141,997	\$ 294,458	\$ 125,094
Kingston	\$ 594,857	\$ 97,342	\$ 618,769	\$ 111,499
Latham	\$ 283,018	\$ 185,000	\$ 273,447	\$ 127,723
Lawson	\$ 453,851	-	-	-
Lyneham	\$ 470,500	\$ 87,072	\$ 432,703	\$ 108,402
Lyons	\$ 428,957	\$ 126,294	\$ 443,550	\$ 122,176
Macarthur	\$ 335,591	-	\$ 331,294	\$ 140,750
Macgregor	\$ 228,481	\$ 115,530	\$ 214,078	\$ 108,815
Macquarie	\$ 396,893	\$ 113,638	\$ 397,500	\$ 145,972
Mawson	\$ 443,843	\$ 171,860	\$ 456,447	\$ 152,039
McKellar	\$ 316,161	\$ 175,155	\$ 333,478	\$ 180,618
Melba	\$ 307,122	\$ 170,752	\$ 325,098	\$ 143,917
Monash	\$ 299,745	\$ 120,190	\$ 303,000	\$ 111,994
Narrabundah	\$ 549,851	\$ 158,493	\$ 528,403	\$ 122,549
Ngunnawal	\$ 225,490	\$ 103,997	\$ 234,424	\$ 116,401
Nicholls	\$ 329,951	\$ 169,767	\$ 319,713	\$ 175,960
O'Connor	\$ 573,917	\$ 180,242	\$ 553,506	\$ 146,934
O'Malley	\$ 755,444	\$ 363,448	\$ 683,286	\$ 387,456
Oaks Estate	\$ 217,500	-	\$ 219,000	\$ 40,101
Oxley	\$ 314,375	\$ 143,225	\$ 323,938	\$ 144,205
Page	\$ 326,351	\$ 137,641	\$ 335,333	\$ 148,644
Palmerston	\$ 266,066	\$ 176,457	\$ 263,652	\$ 174,555
Pearce	\$ 450,925	\$ 159,231	\$ 478,938	\$ 142,986
Phillip	\$ 264,857	\$ 57,273	\$ 262,714	\$ 135,546
Red Hill	\$ 836,636	\$ 239,172	\$ 1,007,591	\$ 304,754
Reid	\$ 814,300	\$ 82,078	\$ 718,833	\$ 161,326
Richardson	\$ 270,206	\$ 123,537	\$ 262,116	\$ 153,225
Rivett	\$ 332,984	\$ 152,131	\$ 327,426	\$ 138,995
Scullin	\$ 307,957	\$ 160,523	\$ 307,595	\$ 136,640
Spence	\$ 290,464	\$ 183,696	\$ 282,324	\$ 168,000
Stirling	\$ 357,667	\$ 115,281	\$ 336,167	\$ 124,808
Tharwa	\$ 197,000	-	-	-
Theodore	\$ 265,152	\$ 107,657	\$ 269,232	\$ 111,615
Torrens	\$ 435,895	\$ 198,077	\$ 420,069	\$ 179,634
Turner	\$ 713,818	\$ 138,965	\$ 728,000	\$ 120,618
Wanniassa	\$ 322,726	\$ 147,654	\$ 320,269	\$ 143,778
Waramanga	\$ 349,244	\$ 143,101	\$ 343,000	\$ 149,399
Watson	\$ 409,617	\$ 103,581	\$ 397,600	\$ 64,715
Weetangera	\$ 455,424	\$ 218,347	\$ 475,167	\$ 205,049
Weston	\$ 372,735	\$ 150,999	\$ 374,205	\$ 152,163
Wright	\$ 339,633	\$ 41,115	\$ 343,643	-
Yarralumla	\$ 787,227	\$ 292,496	\$ 787,829	\$ 344,186

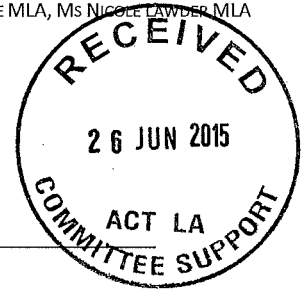


LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2015-16

MR BRENDAN SMYTH MLA (CHAIR), MS MEEGAN FITZHARRIS MLA (DEPUTY CHAIR), DR CHRIS BOURKE MLA, MS NICOLE LAWDER MLA

**ANSWER TO QUESTION TAKEN ON NOTICE
DURING PUBLIC HEARINGS**



Asked by Ms Meegan Fitzharris on 18 June 2015: Mr Mick Gentleman took on notice the following question(s):

[Ref: Hansard Transcript 18 June 2015 [PAGE #7 & 25 (DRAFT)]]

In relation to: Child and Youth Protection Service – Output Class 4.1

Full reconciliation of Care and Protection Services in relation to Output Class 4.1 Child and Youth Protection Service

Mr Mick Gentleman: The answer to the Member's question is as follows:–

The 2014-15 Budget Statements showed the GPO budget for Output 4.1 in 2014-15 to be \$80,652,000 and the estimated budget for 2015-16 to be \$69,510,000. This drop of \$11,142,000 is the result of technical adjustments to indexation and savings, and initiatives that would cease at the end of the 2014-15 financial year as detailed in the table below.

Output 4.1 Reconciliation	
2014-15 Budget (as per 2014-15 Budget Papers)	80,652
2015-16 Budget (as per 2014-15 Budget Papers)	69,510
Variance from 2014-15 to 2015-16	-11,142
Explanation of Variances	
Indexation, Community Sector Indexation & Equal Remuneration Case	2,212
Savings	-380
Out of Home Care Strategy - one year funding	-4,100
Out of Home Care Program - Additional demand	-6,626
Strengthening Care and Protection Services	-150
Fourth Unit at Bimberi Youth Justice Centre	-989
Single Case Management	-800
Capacity Identification Process	-300
Minor Adjustments	-9
Total explained Variances	-11,142

In the 2015-16 Budget Statements the GPO budget for Output 4.1 in 2015-16 would be \$81,356,000. The increase from the estimated budget of \$69,510,000 is the result of technical adjustments to indexation and savings and the funding of additional initiatives valued at \$11,846,000. These changes are detailed in the table below. The reduction in funds from ceasing initiatives in 2014-15, has been offset by new initiatives in the 2015-16 years showing an increase in GPO of \$704,000 across the two budget years.

Output 4.1 Reconciliation	
2015-16 Budget (as per 2014-15 Budget Papers)	69,510
2015-16 Budget (as per 2015-16 Budget Papers)	81,356
Variance from 2014-15 to 2015-16	11,846
Explanation of Variances	
Indexation, Community Sector Indexation & Equal Remuneration Case	-436
Savings	-595
Out of Home Care Program - additional demand recurrent funding	5,492
A Step Up for our Kids	6,495
Bendora Throughcare Unit	600
Client Management System for Child and Youth Protection Services	283
Minor Adjustments	7
Total explained Variances	11,846

Importantly, the \$16 million investment for 'A Step Up for our Kids' is distributed over the next three budget years, being 2015-16 \$6,495,000, 2016-17 \$6,260,000 and 2017-18 \$3,044,000.

Approved for circulation to the Select Committee on Estimates 2015-16

Signature:



Date: 26/6/15

By the Minister for Children and Young People, Mick Gentleman MLA



LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2015-16

MR BRENDAN SMYTH MLA (CHAIR), MS MEEGAN FITZHARRIS MLA (DEPUTY CHAIR), DR CHRIS BOURKE MLA, MS NICOLE LAWDER MLA

**ANSWER TO QUESTION TAKEN ON NOTICE
DURING PUBLIC HEARINGS**

Asked by Mr Brendan Smyth on 18 June 2015: Ms Natalie Howson took on notice the following question:

[Ref: Hansard Transcript 18 June 2015 [PAGE #17-19 (DRAFT)]]

In relation to: Better Services Pilot Results

When will the results of the Better Services Pilot be available?

Mr Mick Gentleman: The answer to the Member's question is as follows:-

The West Belconnen Local Services Network (LSN) is being piloted to improve how local services work better together to achieve community needs. It is doing this through a locally based systems design approach with a focus on innovative interventions. The LSN is being independently evaluated with the final results to be reported in mid 2016. This evaluation will inform improvements to the LSN and its expansion to other areas in the ACT.



Approved for circulation to the Select Committee on Estimates 2015-16

Signature:

Date: 26/6/15

By the Minister for Children and Young People, Mick Gentleman MLA



LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2015-16

MR BRENDAN SMYTH MLA (CHAIR), MS MEEGAN FITZHARRIS MLA (DEPUTY CHAIR), DR CHRIS BOURKE MLA, MS NICOLE LAWDER MLA

**ANSWER TO QUESTION TAKEN ON NOTICE
DURING PUBLIC HEARINGS**

Asked by Mr Steve Doszpot on 18 June 2015: Mr Mick Gentleman took on notice the following question(s):

[Ref: Hansard Transcript 18 June 2015 [PAGE #45 (DRAFT)]]

In relation to: Community Transport Buses

What are the Community Transport Buses hours of operation?



Minister Gentleman: The answer to the Member's question is as follows:-

There are two Community Transport Services provided by the ACT Government.

The Community Services Directorate, through the ACT's Regional Community Services, operates a flexible Regional Community Bus Service for ACT residents who are socially isolated due to a lack of transport options. The buses operate from **Monday to Friday** and can be accessed via a booking system, with pick up and set down locations and times negotiable.

TAMS also operates a 'Flexible Bus Service'. The Flexible Bus Service is available to Canberra residents who have limited access to public transport options. It is a basic bus service which is localised to particular zones and operates from **Monday-Friday 9.30-1.45pm**, with set pick up and set down locations.

Approved for circulation to the Select Committee on Estimates 2015-16

Signature:

Date:

26/6/15

By the Minister for Ageing, Mick Gentleman MLA



LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2015-16

MR BRENDAN SMYTH MLA (CHAIR), MS MEEGAN FITZHARRIS MLA (DEPUTY CHAIR), DR CHRIS BOURKE MLA, MS NICOLE LAWDER MLA

**ANSWER TO QUESTION TAKEN ON NOTICE
DURING PUBLIC HEARINGS**

Asked by Mr Steve Doszpot on 18 June 2015: Mr Mick Gentleman took on notice the following question(s):

[Ref: Hansard Transcript 18 June 2015 [PAGE #45 (DRAFT)]]

In relation to: Community Transport Buses

How many people access the Community Transport Buses?



Minister Gentleman: The answer to the Member's question is as follows:–

Under the current Community Services Directorate (CSD) Service Funding Agreements, funded agencies are not required to report on the number of service users accessing community transport.

Approved for circulation to the Select Committee on Estimates 2015-16

Signature:

Date: 26/6/15

By the Minister for Ageing, Mick Gentleman MLA



LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2015-16

MR BRENDAN SMYTH MLA (CHAIR), MS MEEGAN FITZHARRIS MLA (DEPUTY CHAIR), DR CHRIS BOURKE MLA, MS NICOLE LAWDER MLA

**ANSWER TO QUESTION TAKEN ON NOTICE
DURING PUBLIC HEARINGS**

Asked by Mr Steve Doszpot MLA on 18 June 2015: Mr Mick Gentleman took on notice the following question(s):

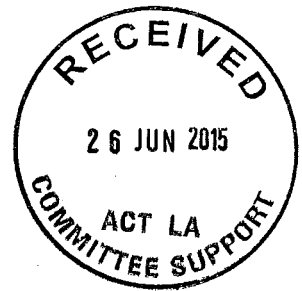
[Ref: Hansard Transcript 18 June 2015 [PAGE 49]

In relation to: Bulky Waste Collection Service

Does the Bulky Waste Collection Service include Garden Waste?

Mick Gentleman MLA: The answer to the Member's question is as follows:—

The Bulky Waste Collection Services does not include the collection of garden waste.



Approved for circulation to the Select Committee on Estimates 2015-16

Signature:

Date: 26th June 2015

By the Minister for Ageing, Mick Gentleman MLA



LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2015-16

MR BRENDAN SMYTH MLA (CHAIR), MS MEEGAN FITZHARRIS MLA (DEPUTY CHAIR), DR CHRIS BOURKE MLA, MS NICOLE LAWDER MLA

**ANSWER TO QUESTION TAKEN ON NOTICE
DURING PUBLIC HEARINGS**

Asked by Mr Steve Doszpot on 18 June 2015: Mr Mick Gentleman took on notice the following question(s):

[Ref: Hansard Transcript 18 June 2015 [PAGE #50 (DRAFT)]]

In relation to: Community Capacity Building Projects

How many of the 15 Community Capacity Building Projects are ageing related?



[NAME OF MINISTER] : The answer to the Member's question is as follows:—

A community capacity building project assists community organisations to strengthen their capacity, sustainability and address disadvantage in the community.

A total of 14 community capacity building projects are funded under the 2014-15 Participation (Seniors') Grants Program and an additional nine are funded under the 2014-15 Participation (Men's Shed) Grants Program.

All of these are ageing related.

Approved for circulation to the Select Committee on Estimates 2015-16

Signature:

Date:

26/6/15

By the Minister for Ageing, Mick Gentleman MLA

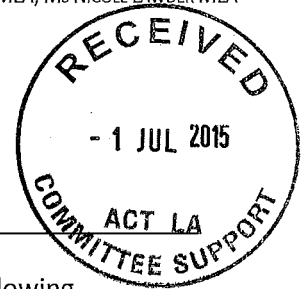


LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2015-16

MR BRENDAN SMYTH MLA (CHAIR), MS MEEGAN FITZHARRIS MLA (DEPUTY CHAIR), DR CHRIS BOURKE MLA, MS NICOLE LAWDER MLA

**ANSWER TO QUESTION TAKEN ON NOTICE
DURING PUBLIC HEARINGS**



Asked by Ms Meegan Fitzharris on 18 June 2015: Ms Yvette Berry took on notice the following question(s):

[Ref: Hansard Transcript 18 June 2015 [PAGE #55 (DRAFT)]]

In relation to: Gungahlin Child and Family Centre. Is there a connection between the Gungahlin Child and Family Centre and the specific program for Aboriginal and Torres Strait Islander kids at the Ngunnawal School?

Ms Yvette Berry : The answer to the Member's question is as follows:

The Gungahlin Child and Family Centre and Ngunnawal Primary School, including Preschool, have worked together to provide programs for Aboriginal and Torres Strait Islander children. These programs include:

- a) Photography courses
- b) Music courses
- c) Footprints Koori Playgroup
- d) Ngunnawal Homework Club

Approved for circulation to the Select Committee on Estimates 2015-16

Signature:

Date: 30/06/2015

By the Minister for Aboriginal and Torres Strait Islander Affairs, Yvette Berry MLA

MS FITZHARRIS: With the Gungahlin child and family centre in particular I understand—and I do not know if you can answer this, but I understand at the Ngunnawal school there are specific programs for Aboriginal and Torres Strait Islander kids in the school there, is that right? And do you know? And is there a connection between the work that will happen and the child and family centre and what might happen at a local school specific program?

Ms Howson: Yes, I would need to take that question on notice as it is specific, but my understanding is as yours that there is some very good connections between our child and family centres and that school and the education directorate itself also have invested some significant effort into specific culturally appropriate programs for that school.

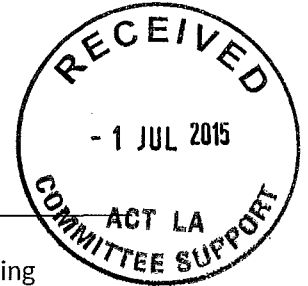


LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2015-16

MR BRENDAN SMYTH MLA (CHAIR), MS MEEGAN FITZHARRIS MLA (DEPUTY CHAIR), DR CHRIS BOURKE MLA, MS NICOLE LAWDER MLA

**ANSWER TO QUESTION TAKEN ON NOTICE
DURING PUBLIC HEARINGS**



Asked by Dr Chris Bourke on 18 June 2015: Ms Natalie Howson took on notice the following question(s):

[Ref: Hansard Transcript 18 June 2015 [PAGE #55 (DRAFT)]]

In relation to: National Domestic Violence Awareness and Prevention Campaign

Can you provide further information about the National Campaign, about the timetable, the nature, the intensity?

Ms Yvette Berry : The answer to the Member's question is as follows:-

- On 17 April 2015, COAG agreed to take urgent collective action this calendar year to address the unacceptable level of violence against women. This included a jointly funded \$30 million for a national campaign to reduce violence against women and their children.
- The Commonwealth Office for Women undertook a desktop research report to inform the direction and focus of the national campaign.
- This research indicated that an awareness campaign was not a useful approach and the campaign would be targeted at attitude change rather than general awareness raising.
- A steering committee has been established to guide development of the campaign.
- At the first teleconference of the steering committee the Commonwealth advised that the campaign would be targeted at young men aged 10-17 years of age.
- The Committee agreed in principle but proposed that the campaign include the people and communities that work with and support young men, such as schools and families.
- The timetable for the campaign is still being determined with early suggestions the campaign will commence in December 2015.

Approved for circulation to the Select Committee on Estimates 2015-16

Signature:

Date: 25 JUNE 2015

By the Minister for Women, Yvette Berry MLA

DR BOURKE: And the budget papers also mention a commitment of about \$250,000 to the Jointly Funded National Domestic Violence Awareness and Prevention Campaign. Do you have more information that you can share with us about that national campaign, about the timetable, the nature, the intensity?

Ms Berry: The national campaign?

DR BOURKE: Yes.

Ms Berry: Not really a lot of detail at the moment, other than just that the ACT government has agreed to be part of that campaign, and that will fund—or, you know, contribute our share to—as far as funding that campaign nationally, but it is a—it is an awareness campaign, more than anything, but we are going to talk more, a bit more about that at future COAG meetings and through the development of the prevention of violence against women and children strategy as well.

Is anyone able to elaborate a bit more?

Ms Howson: The minister is correct, in that further discussions with commonwealth on exactly what that campaign will be designed to do, how it will be executed, will be a subject for COAG, and I understand I think the next meeting coming up for that will be by the end of this month or in July, but I would have to take that on notice, Dr Bourke—

DR BOURKE: Thank you.



LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2015-16

MR BRENDAN SMYTH MLA (CHAIR), MS MEEGAN FITZHARRIS MLA (DEPUTY CHAIR), DR CHRIS BOURKE MLA, MS NICOLE LAWDER MLA

**ANSWER TO QUESTION TAKEN ON NOTICE
DURING PUBLIC HEARINGS**



Asked by Mr Steve Doszpot on 18 June 2015: Ms Natalie Howson took on notice the following question(s):

[Ref: Hansard Transcript 18 June 2015 [PAGE #75-78 (DRAFT)]]

In relation to: Welcoming Refugees into Canberra

How many people did Canberra welcome, help look after, who are classified as refugees per annum over the last three years?

Ms Yvette Berry : The answer to the Member's question is as follows:—

The Commonwealth Department of Social Service has provided the following information.

In 2014-2015, Canberra welcomed 142 people classified as refugees, that held a 200, 201, 202, 204 and 866 visa, so far. Specifically, this is the number of entrants that have been referred to the Humanitarian Settlement Services (HSS) ACT service provider for settlement in the ACT.

Using the same criteria, in 2013-2014 Canberra welcomed 157 refugees, and in 2012-2013 we welcomed 175.

Approved for circulation to the Select Committee on Estimates 2015-16

Signature:

Date:

30 June 2015

By the Minister for Multicultural Affairs, Yvette Berry MLA

DR BOURKE: And the budget papers also mention a commitment of about \$250,000 to the Jointly

MR DOSZPOT: How many refugees have we accepted per annum? So over the last three years but per annum how many have we received.

Ms Berry: Each year, yes.

Mr Manikis: So this is the humanitarian entry.

Ms Berry: Yes, but you just need to remember that they do not all stay here. They often move to other cities.

MR DOSZPOT: No, that is fine. I am asking how many were accepted.

Ms Berry: We hope they stay because Canberra is great and we welcome them here.

THE CHAIR: Mr Manikis, that is off visa, humanitarian visa? Is that how you track it?

Mr Manikis: Well, when we talk about refugees, we are talking about humanitarian entrants. We are talking about what information, is it the ones that come formal? The people that come here under the humanitarian entrance—

MR DOSZPOT: I am asking well, how many did we welcome each year whether they were all refugees so whichever category they were in

Mr Manikis: Asylum seekers?

MR DOSZPOT: Yes. It is not a difficult question.

THE CHAIR: Sorry just before you go you said we signed up to an initiative, whose initiative is it to become a refugee welcome zone?

Ms Berry: The ACT government and as minister for Multicultural Affairs—

THE CHAIR: Whose initiative was it that the other hundred groups have signed up to?

Ms Berry: It is the Refugee Council of Australia.

MS FITZHARRIS: Can I just clarify, in a sense we do not— does the ACT government accept refugees? We do not accept them that sense it is— yes.

MR DOSZPOT: Well for settlement purposes I am talking about once they come to Canberra, I am not saying you are granting them asylum

MS FITZHARRIS: No, but I am just trying to understand if there is a refugee who is in Australia does the ACT government play any role into accepting them into Canberra. They choose to move here? We welcome them here obviously.

Mr Manikis: The ACT government plays a role in having input into when the commonwealth government constructs a humanitarian program the ACT government gets an opportunity to have a say about how large or small that program would be.

After that a refugee in say Africa is processed by the immigration department. They put a destination of where they would like to go, and this is part of the difficulty is about secondary migration as well.

So if it is Sydney and then two days later they come down the highway and they land in Canberra we do not play any role in accepting or any formal role in accepting what we do is we welcome them, we help to settle them through some of our support and our service providers we embrace them and we hope to have them a successful part of our community life.

MR DOSZPOT: And that is a question I have asked at the outset so if you could have that on notice that would be fine.

Ms Sheehan: So I think Mr Doszpot we could provide you with the details from the commonwealth figures on who has come through the humanitarian program and for other purposes such as coming out of detention centres and we can also provide you with commonwealth figures on asylum seekers.

MR DOSZPOT: Okay but all we are asking for, a very simple question, how many people did Canberra welcome, help look after, who are classified as refugees? That is all I am asking.

Ms Howson: We will take that question on notice and we will be very clear about the definition of the data that we are providing.



LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2015-16

MR BRENDAN SMYTH MLA (CHAIR), MS MEEGAN FITZHARRIS MLA (DEPUTY CHAIR), DR CHRIS BOURKE MLA, MS NICOLE LAWDER MLA

**ANSWER TO QUESTION TAKEN ON NOTICE
DURING PUBLIC HEARINGS**



Asked by Mrs Nicole Lawder on 18 June 2015: Ms Maureen Sheehan took on notice the following question(s):

[Ref: Hansard Transcript 18 June 2015 [PAGE #79 (DRAFT)]]

In relation to: Women's Grant Funding

Can you please provide a list of and include how much is allocated to Women's Grants?

Ms Yvette Berry : The answer to the Member's question is as follows:-

See Attachment A.

Approved for circulation to the Select Committee on Estimates 2015-16

Signature:

Date: 30/06/2015

By the Minister for Women, Yvette Berry MLA

Attachment A	
2014-15 ACT Women's Grant Recipient	
Organisation	Project
Alcohol Tobacco and Other Drug Association ACT \$25,000	<p><i>Enhancing support for women affected by drug and alcohol use and domestic and family violence project.</i></p> <p>The project will uncover the paradigm differences underlying alcohol and drug treatment provision and services responding to domestic and/or family violence for women, and identify barriers inhibiting cooperation between providers. The recommendations will propose ways to improve the compatibility of models of care and link services within and between sectors to better meet the needs of affected women and reduce the harms they currently experience.</p>
Beryl Women Incorporated \$12,000	<p><i>Beryl Women History Project, a book documenting the refuge's history and capturing statistics about domestic violence in the ACT</i></p> <p>The book will record interviews with previous clients, staff and stakeholders as well as other leading figures and women's organisations in the ACT. It will explore Beryl's archived documents as well as reports, articles and statistics about domestic violence over each 5 year period since the shelter was established. It will provide a vital snapshot in the women's sector in the ACT that will shed light on the ongoing importance of work of Beryl Women Inc, domestic violence shelters, the elimination of violence against women and the advancement of women's rights.</p>
PhotoAccess \$19,000	<p><i>Digital Storytelling by Muslim Women in Canberra project, in which Muslim women will make short films about personal stories</i></p> <p>Muslim women will make a short film about a personal story, and gain skills in storytelling, photography and filmmaking. They will work with an experienced team of artists (an Artistic Director, a Photographer and a Filmmaker) through a process that is professional, respectful and culturally appropriate. The digital stories will be finished to a professional standard and screened at a launch at Ainslie and Gorman Arts Centre Ralph Wilson Theatre, co-hosted by the Canberra Multicultural Community Forum (CMCF) and PhotoAccess.</p>
Women's Centre for Health Matters \$12,000	<p><i>Supporting GPs and community health workers to identify signs of domestic violence local resource.</i></p> <p>The project aims to develop a local resource to improve the awareness of local GP practices and community health workers by providing local relevant ACT information to assist them to identify signs of domestic violence, and to know how to have the right conversations with women and children experiencing violence and what assistance they can offer them.</p>

<p>Women's Legal Centre (ACT and Reg)</p> <p>\$24,000</p>	<p><i>Women's Family Law Clinic for women from culturally and linguistically diverse backgrounds.</i></p> <p>The project is a specialist Women's Family Law Clinic for Cultural and Linguistically Diverse (CALD) women. The Clinic would utilise the voluntary services of private family law solicitors, supervised and coordinated by a specialist in-house solicitor. The aim of the project would be to provide advice, representation and support to culturally and linguistically diverse ('CALD') women in relation to divorce matters</p>
<p>Women's Legal Centre (ACT and Reg)</p> <p>\$3,000</p>	<p><i>Girls Gotta Know App, which gives young women aged 14-24 quick access to essential legal information on topics ranging from housing to partying</i></p> <p>'Girls Gotta Know' is a free app created to provide young women between the ages of 14 and 24, quick access to essential legal information on a range of practical topics. The app provides easy to understand legal information on housing, employment, partying, relationships, money and general topics. The Women's Legal Centre (ACT & Region) ('the Centre') contributed to the ACT information in the national app and seeks to undertake community legal education activities across Canberra in high schools, colleges and universities.</p>
<p>YWCA Canberra</p> <p>\$10,000</p>	<p><i>She Leads College Conference 2015, a leadership conference for up to 200 young women from colleges across the ACT</i></p> <p>She Leads is an innovative and evidence-based women's leadership program comprised of a year-long Diploma of Management, and a one-day conference.</p> <p>Due to popular demand and feedback from attendees from the school sector, YWCA Canberra is now looking to expand this work to include a She Leads College Conference in 2015 for young women in years 11 and 12. The Conference will host up to 200 young women from colleges across the ACT, and would take place in the first quarter of 2015.</p>
<p>YWCA Canberra</p> <p>\$10,000</p>	<p><i>Relationship Things Online project, an interactive digital portal and mobile app which aims to prevent sexual assault and violence.</i></p> <p>The Relationship Things community resource aims to prevent sexual assault and gender-based violence by equipping young people with the tools and knowledge to develop and maintain safe and respectful relationships. This project extends the reach of the hard copy Relationship Things resources by developing an interactive digital portal and mobile application.</p> <p>Relationship Things Online aims to increase the number of young people receiving this vital information, particularly those who are at-risk or who have disengaged from formal education. It will also act as a go-to reference for the graduates of the face-to-face program.</p>



LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2015-16

MR BRENDAN SMYTH MLA (CHAIR), MS MEEGAN FITZHARRIS MLA (DEPUTY CHAIR), DR CHRIS BOURKE MLA, MS NICOLE LAWDER MLA

**ANSWER TO QUESTION TAKEN ON NOTICE
DURING PUBLIC HEARINGS**

Asked by Ms Meegan Fitzharris on 18 June 2015: Ms Sue Chapman took on notice the following question(s):

[Ref: Hansard Transcript 18 June 2015 [PAGE #532 (DRAFT)]]

In relation to: The Community Sector Reform Program

Empirical evidence of the benefit derived from the Community Sector Reform Program and a reconciliation of the money spent and its use?

Ms Yvette Berry: The answer to the Member's question is as follows:—

The benefit from July 2012 to June 2015 from the community sector reform program has been assessed at approximately \$3,298,000. The remaining funds that have not been spent on initiatives and will be rolled over into 2015-2016 are \$157,212.

Attached is a reconciliation of the total funds expended by the Community Sector Reform Program between 2012-2013 and 2014-2015 and a benefits realisation table for initiatives, and the savings generated for the Community Sector.

Approved for circulation to the Select Committee on Estimates 2015-16

Signature:

Date: 01/07/2015

By the Minister for Community Services Ms Yvette Berry MLA

Community Sector Reform – Benefits Realisation Table

Initiative	Projected Full Annual Benefit	Actual Benefit 2013-2014	Actual Benefit 2014-2015	Projected Benefit 2015-2016	Projected Benefit 2016-2017
Concordance management of compliance standards	\$460,000	\$0	\$0	\$230,000	\$460,000
Change to Associations Incorporation Act 1991 Regs (Top threshold)	\$500,000	\$400,000	\$500,000	\$500,000	\$500,000
Change to Associations Incorporation Act 1991 Regs (Bottom Threshold)	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
ACNC Harmonisation (Costs avoided)	\$336,772	\$0	\$0	\$336,772	\$336,772
Reduction in Reporting Costs Savings - Transfer to Grant Arrangements	\$376,009	\$0	\$188,004	\$376,009	\$376,009
Reduction in Reporting Costs Savings - Shift to Outcomes	\$150,000	\$20,000	\$40,000	\$40,000	\$40,000
Change to annual financial reporting requirement	\$185,000	\$80,000	\$159,000	\$185,000	\$185,000
Changes to Prequalification based on review	\$370,000	\$0	\$185,000	\$185,000	\$0
Single Relationship manager System	\$101,000	\$0	\$101,000	\$101,000	\$101,000
Introduction of recurrent grants	\$670,000	\$0	\$335,000	\$670,000	\$670,000
Extension of SFA term + Option	\$750,000	\$0	\$0	\$750,000	\$750,000
GAFMI Benefit	\$690,000	\$490,000	\$200,000	\$0	\$0
Total Annual Benefit	\$4,198,781	\$800,000	\$1,808,004	\$3,673,781	\$3,718,781
Total Sector Funding (salaries)	\$100,000,000	\$103,000,000	\$106,090,000	\$109,272,700	\$112,550,881
Benefit as a % of Total Sector Funding	4.20%	0.78%	1.70%	3.36%	3.30%

Reconciliation - Community Sector Reform and Equal Remuneration Case Implementation

2012-13 Reconciliation

Income	
Co-Contribution - Community Sector Reform Levy	\$449,000
Government Provided Income - ACT	\$261,977
Total Income	\$710,977
Expenditure	
Salaries & Overheads	\$250,000
ERO Consultation	\$25,311
Governance & Financial Module	\$20,000
Total Expenditure	\$295,311
Surplus	\$415,666

2013-14 Reconciliation

Income	
Rollover from prior year	\$415,666
Co-Contribution - Community Sector Reform Levy	\$474,844
Government Provided Income - ACT	\$271,522
Total Income	\$1,162,032
Expenditure	
Salaries & Overheads	\$363,000
Governance & Financial Module	\$440,000
Development & Delivery of Modules	\$165,000
Reducing Reporting Requirements	\$76,820
Total Expenditure	\$1,044,820
Surplus	\$117,212

2014-15 Reconciliation

Income	
Rollover from prior year	\$117,212
Co-Contribution - Community Sector Reform Levy	\$479,000
Government Provided Income - ACT	\$80,000
Additional Sector Development	\$230,000
Total Income	\$906,212
Expenditure	
Salaries & Overheads	\$318,000
Development & Delivery of Modules	\$230,000
BNG Compliance Tool	\$190,000
Outsource - SROI Training	\$11,000
Total Expenditure	\$749,000
Surplus	\$157,212

Table One – Reconciliation of the 0.34% Community Sector co-contribution.

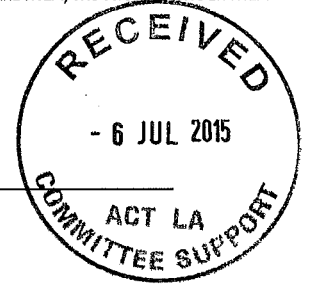


LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2015-16

MR BRENDAN SMYTH MLA (CHAIR), MS MEEGAN FITZHARRIS MLA (DEPUTY CHAIR), DR CHRIS BOURKE MLA, MS NICOLE LAWDER MLA

ANSWER TO QUESTION ON NOTICE



MR SMYTH: To ask the Minister for Economic Development

Output Class 8.2 Innovation, Trade and Investment, CMTEDD Budget Statement, pg 23, 36-38

In relation to: Digital Canberra Challenge

1. For each of the four rounds of the Digital Canberra Challenge, provide a list of the respective:
 - a. Competitor submissions
 - b. Selected competitors
 - c. Announced winner
2. When was the Round 4 submission deadline extended?
 - a. Why was there an extension to the deadline?
 - b. At the time of announcement, how many submissions were received?

MINISTER FOR ECONOMIC DEVELOPMENT: The answer to the Member's question is as follows:—

1. Digital Canberra Challenge (DCC) Round 1 had two selected challenges, namely: Challenge 1 'Quicker Event Approvals' and Challenge 2 'Easier Scheduling'.
 - a. 12 Competitor submissions from:
 - Daniel MacNamara (Challenge 1)
 - Imagine Team (Challenge 1)
 - Fivium Ltd (Challenge 1)
 - Ashis Arora (Challenge 1)
 - Paul Krix & Phillip Grimmett (Challenge 1)
 - Daniel Axtens, Andrew Donellan & Benjamin Roberts (Challenge 1)
 - White Label Personal Clouds Pty Ltd (Challenge 1 & 2)
 - Design Managers Australia (Challenge 2)
 - Mike Leonard (Challenge 2)
 - Ajaxel Pty Ltd (Challenge 2)
 - Miranda Zhang (Challenge 2)

- b. Selected competitors and their respective challenges were:
 - i. DigiACTIVE (Imagine Team) for the 'Quicker event approvals' challenge
 - ii. Design Managers Australia (DMA) for the 'Easier scheduling' challenge
 - c. Announced winner was DigiACTIVE.
1. DCC Round 2 had two selected challenges, namely: Challenge 1 'Better Access to Hospital Information' and Challenge 2 'Streamlined ID System'.
- a. 9 competitor submissions from:
 - Alacriy Technologies Pty Ltd (Challenge 1)
 - Tim Ainge from Basement Labs Pty Ltd (Challenge 1)
 - Clayton Blake from Fivium Pty Ltd (Challenge 1)
 - Kevin Cox from Welcomer (Challenge 1 & 2)
 - Pivotal Analytics Pty Ltd (Challenge 2)
 - Imagine Team Pty Ltd (Challenge 2)
 - Mike Leonard (Challenge 2)
 - Richard Brown from Cogito Group Pty Ltd (Challenge 2)
 - b. Selected competitors and their respective challenges were:
 - i. Basement Labs for the 'Better access to hospital information' challenge
 - ii. Imagine Team for the 'Streamlined ID system' challenge
 - c. Announced winner was Imagine Team.
1. DCC Round 3 had two selected challenges, namely: Challenge 1 'Digital Video and Image Library' and Challenge 2 'Public Art Installation'.
- a. 6 competitor submissions from:
 - Three72 (Challenge 1)
 - Link Digital (Challenge 1)
 - APositive (Challenge 2)
 - Goldilocks Zone Team (Challenge 2)
 - Kai Eris from Mobflic (Challenge 2)
 - Dan Barbulescu (Challenge 2)
 - b. Selected competitors and their respective challenges were:
 - i. Link Digital for the 'Digital video and image library' challenge
 - ii. APositive for the 'Public art installation' challenge
 - c. Announced joint winners were Link Digital and APositive.
1. DCC Round 4 had two selected challenges, namely: Challenge 1 'Augmented Built Environment' and Challenge 2 'New Communications Platform'.

- a. 7 competitor submissions from:
 - Nexus (2 submissions for Challenge 1)
 - Alacrity Technologies Pty Ltd (Challenge 2)
 - Cut Orange (Challenge 2)
 - Gang Chen (2 submissions for Challenge 2)
 - Three 72 Digital Pty Ltd (Challenge 2)
 - b. No competitors were selected and the challenges were readvertised.
 - c. Winners will be announced in early November 2015.
2. DCC Round 4 submission deadline was extended on 15 June 2015.
- a. The deadline was extended because the initial response was deemed by the Program Board to be unsatisfactory, hence, the extension to enable the rewriting of the two challenges in order to attract better ideas and ensure good outcomes.
 - b. A total of 7 submissions were received.

Approved for circulation to the Select Committee on Estimates 2015-16

Signature: *Andrew Barr*

Date: 5. 7. 15

By the Minister for Economic Development, Andrew Barr MLA



LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2015-16

MR BRENDAN SMYTH MLA (CHAIR), MS MEEGAN FITZHARRIS MLA (DEPUTY CHAIR), DR CHRIS BOURKE MLA, MS NICOLE LAWDER MLA

**ANSWER TO QUESTION TAKEN ON NOTICE
DURING PUBLIC HEARINGS**



Asked by **Dr Bourke** on 16 June 2015: Mr Knox took on notice the following question(s):

Ref: Hansard Transcript 16 June 2015 PAGE 38

In relation to: Customer Satisfaction surveys – how are they undertaken?

DR BOURKE: Yes. So how do you measure customer satisfaction?

Mr Knox: We do customer satisfaction surveys. So we have been out in a forum, we have done those, and we have the percentages available and the satisfaction rates.

DR BOURKE: What, online, telephone?

Mr Knox: I would have to take it on notice how we have done it, but we have done—most of those—I am talking generally speaking at the moment. I cannot remember the specifics, but most of them would be online market research type activities where they go and contact people either over the phone or through digital means and all the rest of it as well.

Mr Barr: The answer to the Member's question is as follows:—

Icon Water's annual customer satisfaction surveys are undertaken via telephone by an independent research agency.

A satisfaction survey was undertaken in February 2014, contacting 270 residential customers and 50 business customers. The sampling size is at the 90 per cent confidence level. The overall satisfaction rating as at February 2014 was 92 per cent for residential customers and 90 per cent for business customers.

Approved for circulation to the Select Committee on Estimates 2015-16

Signature: *Andrew Barr*

Date: 20.6.2015

By the Treasurer, Andrew Barr MLA

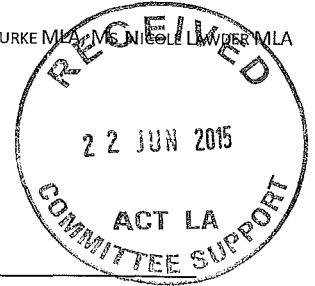


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ANSWER TO QUESTION TAKEN ON NOTICE DURING PUBLIC HEARINGS

Asked by **Mr Smyth** on 16 June 2015 : Mr Sachse took on notice the following question(s):

Ref: Hansard Transcript 16 June 2015 PAGES 42-43

In relation to: Residential/Commercial/Community Users Consumption

THE CHAIR: Okay. Just for some information, what percentage—do you sort of break down your consumption numbers into residential, commercial and community usage? How far can you break it down?

Mr Sachse: That is something that we are looking at over the next three years, to improve that segment reporting around our customers, to understand, I guess, you know, where our revenue comes from and where that water sales comes from, all to feed in into that next regulatory submission so we can get much better—or improvement in the tariff structures going forward.

THE CHAIR: All right. So what data have you got available at the moment?

Mr Sachse: I mean, it will all be there. I just do not have anything with me today, so I can take your question on notice.

Mr Barr: The answer to the Member's question is as follows:—

The tables and figures below show consumption levels over time for eight customer categories.

Table 1: Billed consumption by year and customer category (kL) excluding unread accruals

Year ending 30 June	2008 kL	2009 kL	2010 kL	2011 kL	2012 kL	2013 kL	2014 kL
Commercial units	77,788	78,857	82,110	75,734	85,988	106,159	123,057
Dual occupancy	37,727	38,712	37,092	36,143	43,233	53,883	51,814
Flats	582,852	588,901	584,418	573,730	619,087	648,758	675,460
Houses	21,154,195	22,206,177	22,116,239	19,792,296	20,500,811	23,251,536	24,238,776
Non potable	499,013	494,888	283,590	188,302	278,911	482,309	448,178
Other non-residential	10,567,331	10,639,418	10,078,179	8,546,710	9,013,783	10,754,468	10,849,796
Queanbeyan	3,437,145	3,638,591	3,715,950	3,720,938	3,291,984	3,850,555	3,414,476
Residential units	4,312,726	4,670,165	4,882,241	4,812,614	5,173,336	5,663,768	6,035,897
TOTAL	40,668,777	42,355,709	41,779,819	37,746,467	39,007,133	44,811,436	45,837,454

Table 2: Percentage of total billed consumption per year by customer category excluding unread accruals

Year ending 30 June	2008 %	2009 %	2010 %	2011 %	2012 %	2013 %	2014 %
Commercial units	0.2	0.2	0.2	0.2	0.2	0.2	0.3
Dual occupancy	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Flats	1.4	1.4	1.4	1.5	1.6	1.4	1.5
Houses	52.0	52.4	52.9	52.4	52.6	51.9	52.9
Non potable	1.2	1.2	0.7	0.5	0.7	1.1	1.0
Other non-residential	26.0	25.1	24.1	22.6	23.1	24.0	23.7
Queanbeyan	8.5	8.6	8.9	9.9	8.4	8.6	7.4
Residential units	10.6	11.0	11.7	12.7	13.3	12.6	13.2

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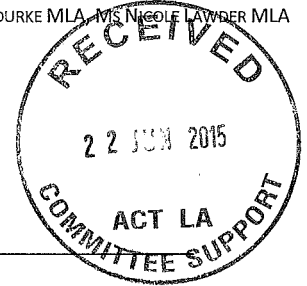


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**ANSWER TO QUESTION TAKEN ON NOTICE
DURING PUBLIC HEARINGS**



Asked by **Mr Smyth** on 16 June 2015 : Mr Knox took on notice the following question(s):

Ref: Hansard Transcript 16 June 2015 PAGE 43

In relation to: Golf/Bowling Clubs Usage Break Down

THE CHAIR: All right. And you mentioned golf courses. A number of us are on another committee that are looking at clubs. Are you able to return how much—can you break it down as far as club usage and then particularly golf course and bowling green usage?

Mr Knox: Chair, I would not answer that. I would have to take that on notice.

THE CHAIR: No, no, quite happy for that to go on notice, but yes, but if you could, that would be kind.

Mr Knox: Certainly, yes.

Mr Barr: The answer to the Member's question is as follows:—

Icon Water only requires one water meter installation at each property to measure water consumption. However, some golf course and bowling club owners have chosen to install supplementary water meters to differentiate club house domestic usage from irrigation.

Please note: *Privacy Act 1988* prohibits Icon Water from disclosing information at an individual club level.

The tables below are based on meter configuration with assumptions made for the purpose of use.

Table 1: Golf Club consumption for domestic usage (kL).

2010	2011	2012	2013	2014	2015 *YTD
1,228	3,052	3,386	3,676	3,311	790

Table 2: Golf Club consumption for irrigation usage (kL).

2010	2011	2012	2013	2014	2015 *YTD
2,015	3,316	4,180	14,308	27,377	9,207

Table 3: Golf Club consumption for non-potable water (kL).

2010	2011	2012	2013	2014	2015 *YTD
0	30,361	33,580	86,177	91,193	54,128

Table 4: Bowling Club consumption for all usage (kL). (unable to separate domestic from irrigation)

2010	2011	2012	2013	2014	2015 *YTD
4,256	14,433	14,175	19,388	22,369	11,621

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Date: 20.6.15

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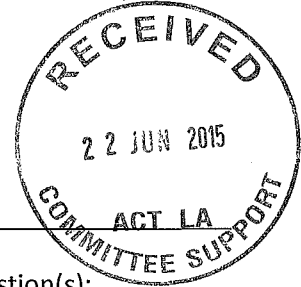


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**ANSWER TO QUESTION TAKEN ON NOTICE
DURING PUBLIC HEARINGS**



Asked by **Mr Smyth** on 16 June 2015 : Mr Knox took on notice the following question(s):

Ref: Hansard Transcript 16 June 2015 PAGE 46

In relation to: Cost of water to consumers over last decade

THE CHAIR: All right. Is it possible for you to track what the cost of water has been for taxpayers, say, over the last decade and take it on notice and inform the committee?

Mr Knox: Certainly.

Mr Barr: The answer to the Member's question is as follows:–

The annual National Performance Report (prepared by the Bureau of Meteorology) provides a comparison of performance for urban water utilities across Australia. For the purpose of the report, the utilities are grouped according to the number of connected properties of which there are four groups. Icon Water is in the 100,000+ connected properties group.

Icon Water is currently fourth cheapest for water usage and second cheapest for combined water and sewerage in the major utility group.

The following tables provide the cost of water to consumers over the past decade.

Table 1: Major utility annual water bill for 200kL residential customer (Usage only)

Report Year	Indicator – average residential billed based on 200kL	Position within the group (1st is most expensive)
2013-14	\$610.00	10 th of 13
2012-13	\$585.83	7 th
2011-12	\$561.68	5 th
2010-11	\$492.08	6 th
2009-10	\$479.55	3 rd
2008-09	\$455.00	3 rd
2007-08	\$447.50	2 nd
2006-07	\$334.50	Data not available
2005-06	\$334.50	Data not available
2004-05	\$276.50	Data not available

Table 2: Major utility annual water and sewerage bill for 200kL residential customer

Report Year	Indicator – average residential billed based on 200kL	Position within the group (1st is most expensive)
2013-14	\$1102.02	12 th of 13
2012-13	\$1218.51	5 th
2011-12	\$1174.04	3 rd
2010-11	\$1083.80	4 th
2009-10	\$1067.89	4 th
2008-09	\$1019.26	3 rd
2007-08	\$1028.52	2 nd
2006-07	\$733.30	Data not available
2005-06	\$733.30	Data not available
2004-05	\$651.82	Data not available

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Date: *20.6.2015*

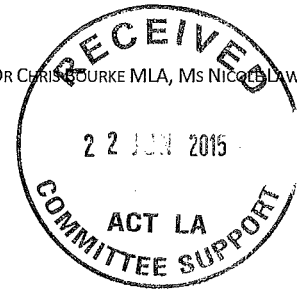
By the Treasurer, Andrew Barr MLA



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**ANSWER TO QUESTION TAKEN ON NOTICE
DURING PUBLIC HEARINGS**

Asked by **Ms Fitzharris** on 16 June 2015 : Ms Lewry took on notice the following question(s):

Ref: Hansard Transcript 16 June 2015 PAGE 47

In relation to: Multi unit dwellings – number with one meter v number with meters for all units

MS FITZHARRIS: Are most single meter?

Ms Lewry: I would have to take that on notice. I do not know the proportions.

MS FITZHARRIS: Is this largely the ones that are not able to be metered separately in retirement complexes? Do you know or—

Ms Lewry: Again, the segmentation of single versus multi I would need to take on notice.

Mr Barr: The answer to the Member's question is as follows:—

Approximately 5 per cent of multi-unit properties have multiple water meters with the remaining (approximately 95 per cent) having a single water meter connection.

Please note: *Privacy Act 1988* prohibits Icon Water from disclosing information at an individual property level.

Icon Water only requires one water meter installation at each property to measure water consumption. The configuration of the water supply within the property boundary and the decision to install individual water meters on multi-unit properties rests with the developer during construction. However, a body corporate may decide to install individual water meters at a later date.

Approved for circulation to the Select Committee on Estimates 2015-16

Signature: *Andrew Barr*

Date: 20.6.2015

By the Treasurer, Andrew Barr MLA

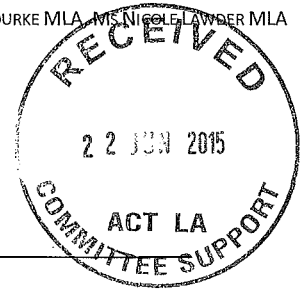


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**ANSWER TO QUESTION TAKEN ON NOTICE
DURING PUBLIC HEARINGS**



Asked by **Mr Smyth** on 16 June 2015 : Mr Knox took on notice the following question(s):

Ref: Hansard Transcript 16 June 2015 PAGE 55

In relation to: Cashflow Statements

THE CHAIR: No, right. Thanks for that. And then just in the cashflow statements on page 149, and I am not sure if somebody else has dealt with all this. The increase in net cash held, it has gone up 85 per cent. What drove that?

Mr Knox: Sorry, what line?

THE CHAIR: It is the third last line, net increase in cash held. Increase or decrease, you have gone from minus 8 to minus 1.2.

Mr Knox: I would have to take that on notice.

THE CHAIR: That would be kind, thank you. New question?

Mr Barr: The answer to the Member's question is as follows:--

Icon Water operates with a view to maintaining a cash balance of \$50 million throughout the year for working capital purposes.

The 30 June 2014 closing position of the cash balance was \$59.5 million, higher than its target of \$50 million. Icon Water therefore reduced its cash position by \$8.7 million in 2014-15 to return closer to its target of \$50 million.

In 2015-16 the change in cash position required to move closer to the \$50 million cash balance target is forecast to be a \$1.2 million reduction.

Approved for circulation to the Select Committee on Estimates 2015-16

Signature:

Date: 20.6.2015

By the Treasurer, Andrew Barr MLA



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ANSWER TO QUESTION ON NOTICE (QON)

Mr Brendan Smyth: To ask the Treasurer

Ref: Hansard Transcript, Monday 15 June 2015 page 82

In relation to: Payroll Tax



THE CHAIR: How many businesses fall between 1.85 and \$2 million and how much do they contribute each year in payroll tax? And then say for two to 2.5.

Mr Barr: Yes well I mean the answer to between 1.85 million and 2 million would be 6.85 per cent of that gap. So you are talking then of around 12, 15,000 annually for those sized businesses. I mean I know the cumulative impacts of the previous payroll tax cuts for businesses have been in the order of about 20 to 23,000 for all the businesses that were paying payroll tax so the cuts I have delivered since becoming Treasurer.

I think from memory I am sure I have used presentations that say 21,775 I think maybe even, but thereabouts. I am again getting the nods from the—so it is more than \$20,000 and less than 25,000 I think in terms of payroll tax cuts for businesses who have been paying payroll tax.

THE CHAIR: That is okay well look if we could do it for say the 1.85 to 2 million then half-million increments up to five? How many businesses fall and how much do they pay?

Mr Barr: Sure. It would have to be a retrospective—

THE CHAIR: Yes, that is okay for the last financial year would be fine. And then how many fall in between five and 10 and then say greater than 10. Do any businesses pay—

Mr Barr: Yes, there would be heaps of businesses, be more than 10 yes, yes. Universities, major banks, Woolworths, Coles all those yes.

THE CHAIR: So if we do five to 10 then greater than 10 that would be kind.

Treasurer, Andrew Barr MLA: The answer to the Member's question is as follows:—

Businesses operating in the ACT were liable to pay payroll tax if their national wages bill exceeded the 2013-14 threshold of \$1.75 million. The threshold is, however, apportioned according to the businesses' share of wages that are paid in the ACT.

The following table lists the number of businesses based on their thresholds (national total wages) and their approximate share of the total payroll tax collected in the ACT in 2013-14.

ACT payroll tax summary 2013-14 outcomes

National wages threshold (\$ millions)	Number of businesses in the ACT	Share of payroll tax paid (per cent)
1.750 - 1.849	16	0.1
1.850 - 1.999	29	0.2
2.000 - 2.499	106	1.2
2.500 - 2.999	106	1.1
3.000 - 3.499	112	1.0
3.500 - 3.999	91	0.7
4.000 - 4.499	88	1.6
4.500 - 4.999	84	1.2
5.000 - 9.999	414	9.7
≥10.000	1,043	83.2
Total	2,089	100.0

Please note: this data should be treated with caution due to the existence of waivers, compliance assessments, penalties, interest, and accrual accounting adjustments.

Approved for circulation to the Select Committee on Estimates 2015-16

Signature: *Andrew Barr*

Date: 3.7.15

By the Treasurer, Andrew Barr MLA