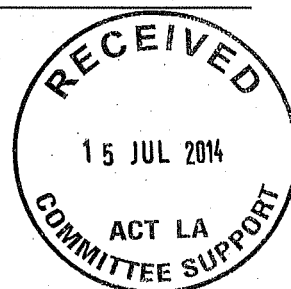




LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2014-2015

Brendan Smyth MLA (Chair), Mary Porter MLA (Deputy-Chair),
Giulia Jones MLA, Yvette Berry MLA



ANSWER TO QUESTION TAKEN ON NOTICE
DURING PUBLIC HEARINGS

Asked by Ms Giulia Jones MLA on 26 June 2014: Mr Shane Rattenbury MLA took on notice the following question(s):

[Ref: Hansard Transcript [26 June 2014] [PAGE 54]]

In relation to: Costs

[Corrections# 6]

MRS JONES: My question is fairly straightforward. I just wanted to know the overall cost increase in the cost of running the prison including the building, the new building. So, the new facility we have got some indications of it. What is the overall packet then in increase next year and for the out years in total including staffing and building?

Mr Rattenbury: Well, it is all in the budget papers.

MRS JONES: Yes, but as Mr Wall has alluded to, it is a little bit difficult to know which figure refers to which other figure, so I would like to know what the overall increase cost is.

Mr Rattenbury: I am happy to take it on notice and give you a table that adds up the items in the budget papers.

Mr Shane Rattenbury MLA: The answer to the Member's question is provided in the table below:—

The additional recurrent funding provided in the 2014-15 Budget for the Alexander Maconochie Centre initiatives is outlined below:

Changes to Appropriation - Government Payment for Outputs	2014-15 Budget	2015-16 Estimate	2016-17 Estimate	2017-18 Estimate
	\$'000	\$'000	\$'000	\$'000
Alexander Maconochie Centre — Additional Facilities ¹	-	7,557	8,061	9,854
Alexander Maconochie Centre — Additional Staffing ²	3,280	3,360	3,440	3,520
Alexander Maconochie Centre — Electronic Security System ³	1,118	623	650	675
Total	4,398	11,540	12,151	14,049

1. Refer to ACT Budget 2014-15 Justice and Community Safety Budget Statements page 25 and Budget Paper 3 page 140.

2. Refer to ACT Budget 2014-15 Justice and Community Safety Budget Statements page 25 and Budget Paper 3 page 102.
3. Refer to ACT Budget 2014-15 Justice and Community Safety Budget Statements page 25 and Budget Paper 3 page 143.

Approved for circulation to the Select Committee on Estimates 2014-2015

Signature:



Date:

14/7/14

By the Minister for Corrective Services, Mr Shane Rattenbury MLA