



**LEGISLATIVE ASSEMBLY**  
FOR THE AUSTRALIAN CAPITAL TERRITORY

**SELECT COMMITTEE ON ESTIMATES 2014-2015**

Brendan Smyth MLA (Chair), Mary Porter MLA (Deputy-Chair),  
Giulia Jones MLA, Yvette Berry MLA



**ANSWER TO QUESTION TAKEN ON NOTICE  
DURING PUBLIC HEARINGS**

Asked by Mr Smyth on 17 June 2014 : Ms Gallagher took on notice the following question(s):

[Ref: Hansard Transcript 17 June 2014 [PAGE 99-100]]

In relation to : Output Costs

Can you provide reconciliations for the increases in Total Costs for Output 1.1 Government Policy and Reform and Output 1.2 Public Sector Management?

Ms Gallagher : The answer to the Member's question is as follows:-

The \$2.653 million increase in Total Costs for Output 1.1, 'Government Policy and Reform', largely reflects:

- \$2.810 million in new initiatives (Regulatory Reform Team and iConnect);  
partially offset by:
- removal of the impact of rollovers of \$0.262 million from 2012-13 to 2013-14 (Commonwealth Grants – Liveable Cities and Canberra Plan 2013).

The \$2.358 million increase in Total Costs for Output 1.2, 'Public Sector Management', largely reflects:

- \$3.224 million in new initiatives (ACTPS Workers' Compensation and Work Safety Improvement Plan, Healthy Weight Initiative and Streamlining Administration);  
partially offset by:
- removal of the impact of a rollover of \$0.244 million from 2012-13 to 2013-14 (ACTPS Workers' Compensation and Work Safety Improvement Plan); and
- cessation of prior Budget initiatives (\$814,000).

Approved for circulation to the Select Committee on Estimates 2014-2015

Signature: *K. Gallagher*

Date: *24/6/14*

By the Chief Minister, Katy Gallagher, MLA