



LEGISLATIVE ASSEMBLY

FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2014-2015

Brendan Smyth MLA (Chair), Mary Porter MLA (Deputy-Chair),
Giulia Jones MLA, Yvette Berry MLA



ANSWER TO QUESTION TAKEN ON NOTICE DURING PUBLIC HEARINGS

Asked by Mr Smyth on 16 June 2014 : Mr Barr took on notice the following question(s):

[Ref: Hansard Transcript [16 June 2014] [PAGE 53]]

In relation to : Supplies and Services (BP3 pg 297)

Why is Supplies and Services going up by 14%, and could we have a breakdown of the key elements.

Mr Barr : The answer to the Member's question is as follows:—

The increase in supplies and services between the 2013-14 estimated outcome and budget for 2014-15 of \$119.9 million (14 per cent) mainly reflects changes related to:

- Health (\$13.3 million) reflects base funding and new Health initiatives;
- Territory and Municipal Services (\$13.1 million) mainly due to the upgrade of Constitution Avenue;
- Capital Metro (\$11.4 million) mainly the Capital Metro – Scoping and Facilitation initiative;
- Economic Development (7.2 million) mainly due to the reprofiling of capitals works projects and funding for new initiatives;
- Commerce and Works (\$7.2 million) mainly as a result of funding for new initiatives such as management of the new Supreme Court project;
- Education and Training (\$3.7 million) mainly due to the impact of rollovers of expenditure from 2013-14 to 2014-15; and
- Justice and Community Safety (\$3.7 million) mainly due to the impact of new initiatives.

The increase also includes the impact of provisions included in the 2014-15 Budget (\$38.0 million).

Approved for circulation to the Select Committee on Estimates 2014-2015

Signature: *Andrew Barr*

Date: *1.7.14*

By the Treasurer, Andrew Barr, MLA