QTON No. 21

Legislative Assembly for the Australian Capital Territory

Select Committee on Estimates 2026-2027

Inquiry into Appropriation Bill 2026–2027 and Appropriation (Office of the Legislative Assembly) Bill 2026–2027

Answer to question taken on notice

Asked by: Mr Ed Cocks MLA

Addressed to: Treasurer

In relation to: Treasury and FMA instruments

Hearing: 21 July 2026
Uncorrected Proof Transcript pp 16
Transcript provided: 23 July 2026
Answer Due: 30 July 2026

Mr Austin took on notice the following question(s):

MR COCKS: Okay. So were there any 16B instruments signed after the budget was prepared?

Mr Austin: According to what I have got here, I think that 25 May was the last date a 16B was signed.

MR COCKS: So is it possible, given that those instruments have not been published yet, to get those provided on notice?

Mr Austin: Absolutely. Yes.

Christ Steel MLA: The answer to the Member's question is as follows:

In 2025-26, all instruments under section 16B of the *Financial Management Act 1996* (FMA) were authorised prior to the 2026-27 Budget with the final authorisations occurring on 25 May 2026.

Amounts authorised under section 16B of the FMA and the items these rollovers relate to are listed in each agency's statement of appropriation table/s in the relevant budget statements.

Authorisations will also be attached in full to the June Quarter 2026 Consolidated Financial Report, with one authorisation already provided alongside the March Quarter 2026 Consolidated Financial Report.

All instruments authorised in 2025-26 under section 16B of the FMA are also attached in accordance with the below.

Index Number	Agency From	Agency To	Appropriation $'000	Appropriation Type	Instrument Signed Date
1	Chief Minister, Treasury and Economic Development Directorate	Digital Canberra	150	CRP	10-Feb-26
2	Community Services Directorate	Health and Community Services Directorate	711	Capital Controlled	22-May-26
3	ACT Health Directorate	Health and Community Services Directorate	1,300	CRP	22-May-26
3	ACT Health Directorate	Health and Community Services Directorate	4,485	Capital Controlled	22-May-26
3	ACT Health Directorate	Infrastructure Canberra	3,499	Capital Controlled	22-May-26
4	ACT Health Directorate	Digital Canberra	5,668	CRP	22-May-26
4	ACT Health Directorate	Digital Canberra	1,816	Capital Controlled	22-May-26
5	Canberra Institute of Technology	Canberra Institute of Technology	5,211	CRP	22-May-26
5	Canberra Institute of Technology	Canberra Institute of Technology	1,394	Capital Controlled	22-May-26
6	Education Directorate	Education Directorate	5,767	Capital Controlled	22-May-26
7	Canberra Health Services	Canberra Health Services	3,703	Capital Controlled	22-May-26
8	Justice and Community Safety Directorate	Justice and Community Safety Directorate	428	CRP	22-May-26
8	Justice and Community Safety Directorate	Justice and Community Safety Directorate	387	EBT	22-May-26
9	Housing ACT	Housing ACT	250	Capital Controlled	22-May-26
10	Chief Minister, Treasury and Economic Development Directorate	Chief Minister, Treasury and Economic Development Directorate	2,800	CRP	25-May-26
10	Chief Minister, Treasury and Economic Development Directorate	Chief Minister, Treasury and Economic Development Directorate	300	EBT	25-May-26
10	Chief Minister, Treasury and Economic Development Directorate	Chief Minister, Treasury and Economic Development Directorate	9,798	Capital Controlled	25-May-26
10	Chief Minister, Treasury and Economic Development Directorate	Chief Minister, Treasury and Economic Development Directorate	330	Capital Territorial	25-May-26
10	Chief Minister, Treasury and Economic Development Directorate	Digital Canberra	3,225	Capital Controlled	25-May-26
10	Chief Minister, Treasury and Economic Development Directorate	City and Environment Directorate	120	Capital Controlled	25-May-26
11	City Renewal Authority	City Renewal Authority	150	CRP	25-May-26
11	City Renewal Authority	City Renewal Authority	1,648	Capital Controlled	25-May-26
12	Transport Canberra and City Services Directorate	City and Environment Directorate	17,708	Capital Controlled	25-May-26
13	Infrastructure Canberra	Infrastructure Canberra	345	CRP	25-May-26
13	Infrastructure Canberra	Infrastructure Canberra	23,093	Capital Controlled	25-May-26
13	Infrastructure Canberra	Chief Minister, Treasury and Economic Development Directorate	73	CRP	25-May-26
14	Environment Planning and Sustainable Development Directorate	City and Environment Directorate	3,190	Capital Controlled	25-May-26

Approved for circulation to the Select Committee on Estimates 2026-2027

Signature:

Date: 2/8/26

By the Treasurer, Mr Chris Steel MLA

AUSTRALIAN CAPITAL TERRITORY

ROLLOVER OF UNDISBURSED APPROPRIATION
UNDER SECTION 16B OF THE
FINANCIAL MANAGEMENT ACT 1996
FINANCIAL INSTRUMENT 2025-26

This statement outlines the reasons for the rollover of undisbursed appropriation under Section 16B of the *Financial Management Act 1996* (FMA) to be rolled over from one financial year to the next.

Section 16B of the FMA allows the Treasurer to authorise undisbursed appropriations to be rolled over from one financial year to the next, either within the entity to which the appropriation had been originally made, or to another entity gaining the function if responsibility for a service or function has been transferred.

Instrument Amendment:
This instrument transfers and increases $150,000 of Controlled Recurrent Payments appropriation from the 2024-25 financial year to the 2025-26 financial year from the Chief Minister, Treasury and Economic Development Directorate (CMTEDD) to Digital Canberra (DCBR).

Statement of Reasons:
The rollover of $150,000 in Controlled Recurrent Payments from 2024-25 to 2025-26, originally funded from Commonwealth Grant - Delivering the National Firearms Register under the Federation Funding Agreement National Firearms Register Schedule, is to match funding with progress of work on the National Firearms Register program. The project is expected to be completed by June 2028.

Appropriation authorised to be rolled over from 2024-25 to 2025-26:

Year	Agency	Appropriation Type	Appropriation $'000
2024-25	**Transferred from:** Chief Minister, Treasury and Economic Development Directorate	*Controlled Recurrent Payments*	-150
2025-26	**Transferred to:** Digital Canberra	*Controlled Recurrent Payments*	150

Treasurer [signature] 10/2/26
Signature and Date
Chris Steel, MLA.

AUSTRALIAN CAPITAL TERRITORY

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FINANCIAL MANAGEMENT ACT 1996
FINANCIAL INSTRUMENT 2025-26

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Instrument Amendment:
This instrument transfers and increases $711,000 of Capital Injection (Controlled) appropriation from the 2024-25 financial year to the 2025-26 financial year from the Community Services Directorate to the Health and Community Services Directorate.

Statement of Reasons:
The rollover of $711,000 of Capital Injection (Controlled) to 2025-26 consists of $1.979 million in rolled over funding, including:

- $1.792 million for *New works to maintain the Therapeutic Residential Care Services* – the rollover is required for payment of invoices related to the maintenance and adjustments to properties. The delivery timeline has been impacted due to special needs of the cohort and further work and materials-oriented delays. These works are to be completed in the latter half of the 2025-26 Financial year;
- $117,000 for *Deliver a purpose-built facility with the Gugan Gulwan Youth Aboriginal Corporation.* The rollover is requested due to the timing of the last invoice to financially complete the project falling in the 2025-26 financial year.
- $51,000 for *Continuation of the Children and Young People Equipment Loan Scheme*. An audit of the equipment in the loan pool has been completed with the remaining funds requested for rollover to accommodate any future scope changes to the service that may occur as a result of Machinery of Government and National Disability Insurance Scheme negotiations; and
- $19,000 for the *2024-25 Asset Renewal Program* – the rollover is required due to delays in sourcing biometric upgrades materials and software for the Bimberi Youth Justice Centre. These works are to expected to be completed in the latter half of the 2025-26 Financial Year;

Less: $1.268 million for projects that were accelerated in 2024-25, including:

- $1.268 million for *Next Steps for Our Kids Strategy 2022-2030 – New Residential Care*. A third and final property was identified under this initiative in mid-2025 with settlement in late June 2025.

Appropriation authorised to be rolled over from 2024-25 to 2025-26:

Year	Agency	Appropriation Type	Appropriation $'000
2024-25	**Transferred from:** Community Services Directorate	*Capital Injection (Controlled)*	-711
2025-26	**Transferred to:** Health and Community Services Directorate	*Capital Injection (Controlled)*	711

Treasurer ____________________ 22/5/26
Signature and Date
Chris Steel, MLA.

AUSTRALIAN CAPITAL TERRITORY

ROLLOVER OF UNDISBURSED APPROPRIATION UNDER SECTION 16B OF THE *FINANCIAL MANAGEMENT ACT 1996* FINANCIAL INSTRUMENT 2025-26

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Instrument Amendment:
This instrument transfers and increases $1.3 million of Controlled Recurrent Payments and $4.485 million of Capital Injection (Controlled) appropriation from the 2024-25 financial year to the 2025-26 financial year from the ACT Health Directorate (ACTHD) to the Health and Community Services Directorate (HCSD).

This instrument also transfers and increases $3.499 million in Capital Injection (Controlled) appropriation from the 2024-25 financial year to the 2025-26 financial year from ACTHD to Infrastructure Canberra.

Statement of Reasons:
The rollover of $1.3 million of Controlled Recurrent Payments to 2025-26 is for the 2022-23 Budget initiative *Better care for our community – Strengthening mental health support services for families, adolescents, and young children* – the rollover is required due to unforeseen delays in the establishment of the Kids Hub Service.

The rollover of $4.485 million of Capital Injection (Controlled) appropriation to 2025-26 consists of $4.565 million in rolled over funding, including:

- $1.172 million for *Improving Canberra's health infrastructure – Expanding Health Centres Across the City* – the rollover is required to cover expenditure already incurred and cash managed by HCSD prior to Machinery of Government changes on 1 July 2025. The project has been transferred to Infrastructure Canberra.

- $892,000 for *Better care for our community – Southside Hydrotherapy Pool – improving access to hydrotherapy services* – the rollover is required due to delays in electrification works, which caused several weeks of delays and inability to finish the post-completion works within the 2024-25 financial year. The project was physically completed in August 2025.
- $801,000 for *Improving Canberra's health infrastructure – Implementation of the Canberra Hospital Master Plan – transforming the Canberra Hospital Campus* – the rollover is required to cover invoices received after the final cash drawdown in June 2025. Additionally, the rollover will ensure the project progresses into Phase 2.2, which is critical for completing the clinical and facility concept planning for both the Pathology Department and the Clinical Services Building. The project is anticipated to be completed in June 2026.
- $592,000 for *Improving Canberra's health infrastructure – New Health Centres Across the ACT* – the rollover is required to cover invoices already paid and ensure continuity in delivering the West Belconnen feasibility study under the HCSD program. The delay is due to the extended timeline needed for technical assessments and stakeholder engagement. The project has been transferred to Infrastructure Canberra.
- $483,000 for *Improving Canberra's health infrastructure – Detailed Design for the New Northside Hospital* – the rollover is required to cover invoices received after the final cash drawdown in June 2025. It is also required to support planning work for the next tranche of activities, following completion of a feasibility study for Gawanggal's infrastructure needs. The project is expected to be completed in June 2026.
- $213,000 for *ACTHD Asset Renewal Program 2024-25* - the rollover is required to cover invoices received after the final cash drawdown in June 2025. It will also enable the upgrades at Burrangiri to continue, which have been delayed due to contractor availability. The project is expected to be completed in June 2026.
- $114,000 for *More alcohol and other drug services – Ngunnawal Bush Healing Farm – Residential Service delivery trial* – the rollover is required due to changes to the planned size of the machinery shed upgrade resulting in slower than expected consultation with key stakeholders. The rollover is required for installation works and to finalise the project. The project is expected to be completed in June 2026.
- $76,000 for *CHHP Community Based Residential Eating Disorder Treatment Centre* – the rollover is required for ongoing post completion works which were delayed due to vendor availability. It will also allow invoices to be paid which were received after the last drawdown in June 2025. The project was physically completed in August 2024.
- $73,000 for *Improving Canberra's health infrastructure – Planning the Next Stages of the Canberra Hospital Expansion* – the rollover is required to cover invoices received after the final cash drawdown in June 2025. The project is expected to be completed in June 2026.
- $50,000 for *Better care for our community – Measures to Reduce Harm Across the Community* – the rollover is required to allow investigations into potential service relocation site options to continue, which require careful consideration to ensure any new site meets accessibility standards for people with disabilities, and to support project completion. The project is

anticipated to be completed in June 2026.

- $47,000 for *Investing in public health care – Modernising the ACT Government Analytical Laboratory* - the rollover is required to cover invoices received after the final cash drawdown in June 2025, and to allow project finalisation. The project is anticipated to be completed in June 2026.
- $43,000 for *More alcohol and other drug services - Continuing support for treatment and services in the community* – the rollover is required to cover invoices received after the final cash drawdown in June 2025, and to continue planned system enhancements, which have been delayed by the vendor. The project is expected to be completed in June 2026.
- $9,000 for *Investing in public health care - ACT Government Analytical Laboratory Modernisation project* – the rollover is required to cover invoices received after the final cash drawdown in June 2025. The project is due for completion in June 2026.

Less: $80,000 for the following projects accelerated in 2024-25:

- $80,000 for *CHHP Alcohol & Other Residential Rehab Expansion & Modernisation* – the project is ongoing and progressing with accelerated delivery in 2024-25 requiring funding to be brought forward for invoices already paid. The project is anticipated to be completed in June 2026.

The rollover of $3.499 million of Capital Injection (Controlled) appropriation to 2025-26 includes:

- $2.634 million for *Improving Canberra's health infrastructure – Redeveloping and Expanding the Services of the Watson Health Precinct* - The rollover is required due to delays in the Development Application process and associated approvals relating to Icon Water design requirements. The project has been transferred to Infrastructure Canberra.
- $638,000 for *Expanding Health Centres Across the City* – the rollover is required to cover invoices received after the final cash drawdown in June 2025. It will also ensure continuity of committed construction works with Shape Australia for the South Tuggeranong Health Centre. The project has been transferred to Infrastructure Canberra.
- $227,000 for *New Health Centres Across the ACT* – the rollover is required to enable preliminary sketch planning and design activities for the Casey Health Centre and Griffith Health Centre to continue, which have taken longer than anticipated. The rollover will also cover expenditure already incurred. The project has been transferred to Infrastructure Canberra.

Appropriation authorised to be rolled over from 2024-25 to 2025-26:

Year	Agency	Appropriation Type	Appropriation $'000
	Transferred from:		
2024-25	ACT Health Directorate	*Controlled Recurrent Payments*	-1,300
		Capital Injection (Controlled)	-4,485
	Transferred to:		
2025-26	Health and Community Services Directorate	*Controlled Recurrent Payments*	1,300
		Capital Injection (Controlled)	4,485

Year	Agency	Appropriation Type	Appropriation $'000
	Transferred from:		
2024-25	ACT Health Directorate	*Capital Injection (Controlled)*	-3,499
	Transferred to:		
2025-26	Infrastructure Canberra	*Capital Injection (Controlled)*	3,499

Treasurer ______________ 22/5/26
Signature and Date
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AUSTRALIAN CAPITAL TERRITORY

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Instrument Amendment:
This instrument transfers and increases $5.668 million of Controlled Recurrent Payments and $1.816 million of Capital Injection (Controlled) from the 2024-25 financial year to the 2025-26 financial year, from the ACT Health Directorate to Digital Canberra.

Statement of Reasons:
The rollover of $5.668 million of Controlled Recurrent payment to 2025-26 is required to meet invoices outstanding as of 30 June 2025 for critical ICT services supporting the Territory's Digital Health Record system. These include Shared Services ICT user charges, enclave hosting, software licensing, and ICT infrastructure costs essential to maintaining a secure digital environment and continuity of digital operations.

The rollover of $1.816 million Capital Injection (Controlled) appropriation to 2025-26 consists of:

- $883,000 for *Ongoing Delivery of the Digital Health Strategy* – the rollover is required to cover invoices received after the final cash drawdown in June 2025, and to continue delivery of the Digital Health Record program and support compliance with ICT security legislation. The project is expected to be completed by June 2026.
- $611,000 for *Improving Canberra's health infrastructure – Upgrading Critical Communications Infrastructure across Canberra Health Services* – the rollover is required to enable the project to continue following extension of timeframes in the project schedule, reflecting its complexity. The project is expected to be completed by December 2026.
- $208,000 for *Improving Canberra's health infrastructure – More capacity in the Critical Services Building* – the rollover is required to ensure post go-live projects are completed as planned and to support finalization of the overall program, which has been delayed due to resourcing constraints. The project is expected to be completed by June 2026.

- $114,000 for *Better care for our community – Continuing Delivery of the Digital Health Strategy* – the rollover is required to cover invoices received after the final cash drawdown in June 2025. It is also required as the infusion pump project has been delayed, driven by vendor-related issues. The rollover will enable the continuation of these works and support the completion of the project. The project is expected to be completed by May 2026.

Appropriation authorised to be rolled over from 2024-25 to 2025-26:

Year	Agency	Appropriation Type	Appropriation $'000
	Transferred from:		
2024-25	ACT Health Directorate	*Controlled Recurrent Payment*	-5,668
		Capital Injection (Controlled)	-1,816
	Transferred to:		
2025-26	Digital Canberra	*Controlled Recurrent Payment*	5,668
		Capital Injection (Controlled)	1,816

Treasurer ______________________ 22/5/26
Signature and Date
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AUSTRALIAN CAPITAL TERRITORY

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Instrument Amendment:
This instrument transfers and increases $5.211 million of Controlled Recurrent Payments, and $1.394 million of Capital Injection (Controlled) appropriation from the 2024-25 financial year to the 2025-26 financial year for the Canberra Institute of Technology (CIT).

Statement of Reasons:
The rollover of $5.211 million of Controlled Recurrent Payment appropriation from 2024-25 to 2025-26 includes:

- $4.099 million for *Upgrading the Canberra Institute of Technology's ICT Infrastructure (Cloud Campus)* – the rollover is required due to delays in hiring staff and onboarding contractors because of a market shortage of ICT staff in Canberra. This project is expected to be completed June 2029;
- $862,000 for *Boosting business and the economy – Australia's first Electric Vehicle Centre of Excellence* – the rollover is required due to delays in completing planning and design required for the site. This project is expected to be completed June 2028; and
- $250,000 for *Skilled to Succeed - Supporting the Renewables and Sustainability and Building and Construction Action Plans* – the rollover is required due to delays in completing planning and design required for the site. This project is expected to be completed June 2028.

The rollover of $1.394 million of Capital Injection (Controlled) from 2024-25 to 2025-26 includes:

- $935,000 for *Upgrading the Canberra Institute of Technology's ICT Infrastructure (Cloud Campus)* – the rollover is required due to delays in hiring staff and onboarding contractors because of a market shortage of ICT staff in Canberra. This project is expected to be completed June 2029;

- $342,000 for *2024-25 Asset Renewal Program (ARP)* – the rollover is required due to delays in expenditure in the projects related to design changes following consultation with stakeholders and extra time to obtain development application approvals. The projects were physically complete by 30 September 2025 and expected to be financially complete in June 2026; and
- $117,000 for *CIT Baseline Property, Plant and Equipment* – the rollover is required due to the supplier's inability to access the rooms required at the new CIT Woden campus. This project is expected to be completed June 2026.

Appropriation authorised to be rolled over from 2024-25 to 2025-26 within the Canberra Institute of Technology:

Appropriation Type	Appropriation $'000
Controlled Recurrent Payments	5,211
Capital Injection (Controlled)	1,394

Treasurer 22/5/26

Signature and Date

Chris Steel, MLA.

AUSTRALIAN CAPITAL TERRITORY

ROLLOVER OF UNDISBURSED APPROPRIATION UNDER SECTION 16B OF THE *FINANCIAL MANAGEMENT ACT 1996* FINANCIAL INSTRUMENT 2025-26

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Instrument Amendment:
This instrument transfers and increases $5.767 million of Capital Injection (Controlled) appropriation from the 2024-25 financial year to the 2025-26 financial year for the Education Directorate.

Statement of Reasons:
The rollover of $5.767 million of Capital Injection (Controlled) to 2025-26 which consists of $10.346 million in rolled over funding, including:

- $2.939 million for *Schools for our Growing City – Kenny High School* – the rollover is required to ensure the financial completion of the Nada Madjung Nature Reserve maintenance project. This project is physically complete with financial completion expected by June 2026;
- $2.566 million for the *Universal access to preschool for three-year-olds* – the rollover is required due to implementation delays with the End-to-End Solution for administration and reporting requirements with the three-year-old program. The project is expected to be completed by June 2026;
- $1.465 million for *Supporting our School System - Improving ICT* – the rollover is required to ensure the committed scope of work is delivered in the 2025-26 financial year owing to project delays arising from vendor and procurement timeframes. This is an ongoing program;
- $835,000 for *New and expanded schools – Infrastructure upgrades across Canberra schools* – the rollover is required due to delays with procurement and with completion of work pending at Black Mountain School. The project is expected to be completed by June 2027;
- $704,000 for *New and expanded schools – Relocatable learning units across public schools* – the rollover is required to ensure the relocatable learning units for Throsby School will be in place for Term 1 2026. The project is expected to be completed by June 2026;

- $493,000 for *More schools, better schools – Delivering Molonglo P-10* – the rollover is required for the financial completion of the project. The project is physically complete with financial completion expected by June 2026;
- $401,000 for the *New and expanded schools – Development of the Whitlam Primary School and Early Childhood Education Centre* the rollover is required to facilitate financial reconciliation for the Education Directorate of payments already made to Infrastructure Canberra following the transfer of the project as per the Administrative Arrangement 2024 (No. 1);
- $395,000 for *Public School Roof Replacements* – the rollover is required due to procurement delays. The project is expected to be completed by June 2027;
- $215,000 for the *New and expanded schools – Garran Primary School* - the rollover is required to facilitate financial reconciliation for the Education Directorate of payments already made to Infrastructure Canberra following the transfer of the project as per the Administrative Arrangement 2024 (No. 1);
- $93,000 for the *New and expanded schools – Delivering a second college for Gungahlin* – the rollover is required to facilitate financial reconciliation for the Education Directorate of payments already made to Infrastructure Canberra following the transfer of the project as per the Administrative Arrangement 2024 (No. 1);
- $55,000 for the *New and expanded schools – Supplementing construction funding for Garran and Strathnairn primary schools and the new high school at North Gungahlin* - the rollover is required to facilitate financial reconciliation for the Education Directorate of payments already made to Infrastructure Canberra following the transfer of the project as per the Administrative Arrangement 2024 (No. 1);
- $48,000 for the *New and expanded schools – Strathnairn Primary School* - the rollover is required to facilitate financial reconciliation for the Education Directorate of payments already made to Infrastructure Canberra following the transfer of the project as per the Administrative Arrangement 2024 (No. 1);
- $45,000 for the *Refurbishing the Lyneham High School Gym* – the rollover is required due to procurement delays. The project is expected to be completed in June 2027;
- $31,000 for *New and expanded schools – Telopea Park High School modernisation* the rollover is required to facilitate financial reconciliation for the Education Directorate of payments already made to Infrastructure Canberra following the transfer of the project as per the Administrative Arrangement 2024 (No. 1);
- $25,000 for *New and expanded schools – Narrabundah College* - the rollover is required to facilitate financial reconciliation for the Education Directorate of payments already made to Infrastructure Canberra following the transfer of the project as per the Administrative Arrangement 2024 (No. 1);
- $20,000 for the *Cost of Living – Free School Camps at Birrigai* – the rollover is required due to timing of invoice payments. The project was physically completed in November 2025 and a rollover is required to ensure financial completion by June 2026;

- $14,000 for *New and expanded schools – Majura Primary School modernisation* - the rollover is required to facilitate financial reconciliation for the Education Directorate of payments already made to Infrastructure Canberra following the transfer of the project as per the Administrative Arrangement 2024 (No. 1); and
- $2,000 for the *New and expanded schools – Enhancing community use of public school facilities* – the rollover is required due to timing of payments for contractual obligations. The project is expected to be completed by March 2027.

Less: $4.579 million for projects that were accelerated in 2024-25, including:

- $2.712 million for the *New and expanded schools – Expansion of Margaret Hendry Primary School and a new Taylor High School* due to timing of contractual payments. Margaret Hendry School was completed in mid-2023, and the new Taylor High School (called Aunty Agnes Shea High School) was completed in January 2025.
- $930,000 for the *Asset Renewal Program* due to timing of contractual payments at the end of June 2025. This is an ongoing program;
- $845,000 for the *Delivering energy-efficient heating upgrades for ACT public schools* project due to timing of contractual payments at June 2025. The project is physically complete with financial completion expected by June 2026;
- $90,000 for the *New and expanded schools – Feasibility, planning and design for future public schools*. The project was completed in December 2025; and
- $2,000 for the *Investing in public education – Digital Access and Equity* to align actual expenditure with the budget.

Appropriation authorised to be rolled over from 2024-25 to 2025-26 within the Education Directorate:

Appropriation Type	Appropriation $'000
Capital Injection (Controlled)	5,767

Treasurer ______________ 22/5/26
Signature and Date
Chris Steel, MLA.

AUSTRALIAN CAPITAL TERRITORY

ROLLOVER OF UNDISBURSED APPROPRIATION UNDER SECTION 16B OF THE *FINANCIAL MANAGEMENT ACT 1996* FINANCIAL INSTRUMENT 2025-26

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Instrument Amendment:
This instrument transfers $3.703 million of Capital Injection (Controlled) appropriation from the 2024-25 financial year to the 2025-26 financial year for Canberra Health Services.

Statement of Reasons:
The rollover of $3.703 million of Capital Injection (Controlled) appropriation to 2025-26 consists of $9.022 million in rolled over funding, including:

- $2.961 million for *Investing in public health care – Transitioning North Canberra Hospital from Calvary Health Care to Canberra Health Services* – the rollover is required due to extended timeframes for the upgrades to communication rooms and associated infrastructure. The project is due for completion in June 2026.
- $998,000 for *Improving Canberra's health infrastructure - Canberra Hospital Expansion operational commissioning* – the rollover is required due to extended timeframes for the delivery and installation of the final tranche of furniture, fittings and equipment. The project is physically completed.
- $994,000 for *Investing in public health care – Digital Health Record – transforming the way health care is provided* – the rollover is required due to an invoice that was processed in late June 2025, after the final capital drawdown in that month. The project is physically completed.
- $870,000 for *Investing in public health care – Boosting emergency and elective surgery* – the rollover is required due to extended timeframes required to finalise an adjustment reflecting the final payment claims for completion of the Obstetric Theatre Works component of the project. The project is due for completion in June 2027.
- $616,000 for the *Improving Canberra's health infrastructure – Planning the next stages of the Canberra Hospital Expansion* – the rollover is required due to extended timeframes associated

with planning the next stages of the Canberra Hospital Expansion. The project is due for completion in December 2026.

- $554,000 for *Improving Canberra's health infrastructure – Delivering new clinical equipment and building services at the Canberra Hospital* – the rollover is required due to extended timeframes to finalise procurement and delivery of electrical distribution board upgrades at Canberra Hospital. The project is due for completion in June 2026.
- $545,000 for *Investing in public health care – Upgrading equipment and ICT infrastructure at North Canberra Hospital* – the rollover is required due to extended lead times for equipment procurement, resulting in delayed delivery and invoicing. The project is due for completion in September 2026.
- $486,000 for *Investing in public health care – Implementation and integration of a modern rostering system* – the rollover is required due to the project being placed on hold pending the outcome of the Whole of government project. The project is due for completion in June 2026.
- $277,000 for *Supporting our health workforce – Safety system upgrades to our public health services* – the rollover is required due to extended timeframes to finalise the procurement of replacement nurse call and fixed duress systems, and the availability of vacant patient beds. The project is due for completion in December 2026.
- $203,000 for *Investing in public health care – Expanding paediatric services at Canberra Hospital and in the community* – the rollover is required due to extended timeframes required for the building owner to address water leakage impacting the progress of the building fit-out works. The project was completed in December 2025.
- $189,000 for *Improving Canberra's health infrastructure – Enabling works for the new northside hospital and enhancing health infrastructure at North Canberra Hospital* – the rollover is required due to works undertaken late in the 2024-25 financial year with associated payments finalised in the 2025-26 financial year. The project is due for completion in June 2028.
- $173,000 for *Asset Renewal Program – North Canberra Hospital* – the rollover is required due to works undertaken late in the 2024-25 financial year with associated payments finalised in July 2025. The project was financially completed in July 2025.
- $156,000 for *Expanding the Centenary Hospital for Women and Children* – the rollover is required due to extended timeframes for the delivery and installation of additional clinical equipment with long lead times. The main project is physically completed.

Less: $5.319 million for the following projects accelerated in 2024-25:

- $1.346 million for *Improving Canberra's health infrastructure – Expanding and upgrading endoscopy services* – the overdrawn appropriation relates to earlier than planned construction works with associated payments made before the final June 2025 capital drawdown. The project is due for completion in May 2027.
- $1.241 million for *Improving Canberra's health infrastructure – Cancer Research Centre* – the overdrawn appropriation relates to earlier than planned installation of mechanical and electrical services infrastructure. The project is due for completion in December 2026.

- $930,000 for *Improving Canberra's health infrastructure – Delivering a new palliative care ward at the Canberra Hospital* – the overdrawn appropriation relates to earlier than planned finalisation of design work. The project is due for completion in May 2027.
- $867,000 for *Improving Canberra's health infrastructure – Upgrading ACT Pathology's laboratory* – the overdrawn appropriation relates to earlier than planned construction works to complete Stage 2 (expansion of the Cytology review area, a new staff breakout space and other offices). The project is due for completion in December 2026.
- $837,000 for *Better healthcare for a growing community – ACT Health critical assets upgrades* – the overdrawn appropriation relates to earlier than planned construction works to address legacy building service upgrades and Canberra Hospital. The project is due for completion in December 2026.
- $98,000 for *Improving Canberra's health infrastructure – North Canberra Hospital critical infrastructure* – the overdrawn appropriation relates to earlier than planned works with associated payments made before the final June 2025 capital drawdown. The project is due for completion in June 2027.

Appropriation authorised to be rolled over from 2024-25 to 2025-26 within Canberra Health Services:

Appropriation Type	Appropriation $'000
Capital Injection (Controlled)	3,703
Total	**3,703**

Treasurer ____________________ 22/5/26
Signature and Date
Chris Steel, MLA.

AUSTRALIAN CAPITAL TERRITORY

ROLLOVER OF UNDISBURSED APPROPRIATION UNDER SECTION 16B OF THE *FINANCIAL MANAGEMENT ACT 1996* FINANCIAL INSTRUMENT 2025-26

This statement outlines the reasons for the rollover of undisbursed appropriation under Section 16B of the *Financial Management Act 1996* (FMA) to be rolled over from one financial year to the next.

Section 16B of the FMA allows the Treasurer to authorise undisbursed appropriations to be rolled over from one financial year to the next, either within the entity to which the appropriation had been originally made, or to another entity gaining the function if responsibility for a service or function has been transferred.

Instrument Amendment:
This instrument transfers and increases $428,000 of Controlled Recurrent Payments, and $387,000 Expenses on Behalf of the Territory appropriation from the 2024-25 financial year to the 2025-26 financial year for the Justice and Community Safety Directorate (JACS).

Statement of Reasons:
The rollover of $428,000 of Controlled Recurrent Payments appropriation from 2024-25 to 2025-26 includes:

- $178,000 for *Well-prepared emergency services – ACT Ambulance Service – Modernised and Sustainable Service plan* – This rollover is required due to procurement delays resulting in delayed supplier delivery of an immunisation program, and delayed delivery of equipment due to limited market availability. This project is due for completion by June 2026;
- $120,000 for *Well-prepared emergency services – More support for ACT Fire and Rescue Staff* – This rollover is required due to delays in delivery of a medical screening program and financial commitments to contractor. This project is due for completion by June 2026;
- $75,000 for *Accommodation for the Aboriginal and Torres Strait Islander Children's and Young People's Commissioner* – This rollover is required due to delays with accommodation relocation. The project is due for completion by June 2026; and
- $55,000 for *Supporting the Wellbeing of Rural Fire Service and State Emergency Service volunteers* – This rollover is required due to delayed delivery of uniforms. This project is due for completion by June 2026.

The rollover of $387,000 of Expenses on Behalf of the Territory (recurrent) from 2024-25 to 2025-26 includes:

- $387,000 for *More support for families and inclusion – Implementing the Commonwealth Redress Scheme for institutional Child and Sexual Abuse* – This rollover is required to meet future payments from the Scheme. The scheme is due to close in June 2027.

Appropriation authorised to be rolled over from 2024-25 to 2025-26 within the Justice and Community Safety Directorate:

Appropriation Type	**Appropriation $'000**
Controlled Recurrent Payments	428
Expenses on behalf of the Territory	387
Total	**815**

Treasurer ______________________________ 22/5/26
Signature and Date
Chris Steel, MLA.

AUSTRALIAN CAPITAL TERRITORY

ROLLOVER OF UNDISBURSED APPROPRIATION UNDER SECTION 16B OF THE *FINANCIAL MANAGEMENT ACT 1996* FINANCIAL INSTRUMENT 2025-26

This statement outlines the reasons for the rollover of undisbursed appropriation under Section 16B of the *Financial Management Act 1996* (FMA) to be rolled over from one financial year to the next.

Section 16B of the FMA allows the Treasurer to authorise undisbursed appropriations to be rolled over from one financial year to the next, either within the entity to which the appropriation had been originally made, or to another entity gaining the function if responsibility for a service or function has been transferred.

Instrument Amendment:
This instrument transfers and increases $250,000 of Capital Injection (Controlled) appropriation from the 2024-25 financial year to the 2025-26 financial year for Housing ACT.

Statement of Reasons:
The rollover of $250,000 of Capital Injection (Controlled) to 2025-26 relates to *Reducing homelessness by delivering another Common Ground* – the rollover is required due to pending lease variation works for a neighboring block, which was part of the original planning and building requirements. This project is expected to be completed by May 2026.

Appropriation authorised to be rolled over from 2024-25 to 2025-26 within Housing ACT:

Appropriation Type	Appropriation $'000
Capital Injection (Controlled)	250

Treasurer ____________________ 22/5/26
Signature and Date
Chris Steel, MLA.

AUSTRALIAN CAPITAL TERRITORY

ROLLOVER OF UNDISBURSED APPROPRIATION UNDER SECTION 16B OF THE *FINANCIAL MANAGEMENT ACT 1996* FINANCIAL INSTRUMENT 2025-26

This statement outlines the reasons for the rollover of undisbursed appropriation under Section 16B of the *Financial Management Act 1996* (FMA) to be rolled over from one financial year to the next and to another territory entity gaining the relevant functions.

Section 16B of the FMA allows the Treasurer to authorise undisbursed appropriations to be rolled over from one financial year to the next, either within the entity to which the appropriation had been originally made, or to another entity gaining the function if responsibility for a service or function has been transferred.

Instrument Amendment:
This instrument transfers and increases $2.800 million of Controlled Recurrent Payments, $300,000 of Payments on Behalf of the Territory and $9.798 million of Capital Injection (Controlled) and $330,000 of Capital Injection (Territorial) appropriation from the 2024-25 financial year to the 2025-26 financial year for the Chief Minister, Treasury, Economic Development Directorate (CMTEDD).

This instrument also transfers $3.225 million of Capital Injection (Controlled) appropriation from the 2024-25 financial year to the 2025-26 financial year from CMTEDD to Digital Canberra (DCBR), and $120,000 of Capital Injection (Controlled) from CMTEDD to City and Environment Directorate (CED).

Statement of Reasons:

<u>**Controlled Recurrent Payments (CRP) Rollover Requests from CMTEDD**</u>

The rollover of $2.800 million of Controlled Recurrent Payments to 2025-26 includes:

- $1.900 million for the *Restructure Fund* – the rollover is required to meet an expected increase in demands on the fund in 2025-26 resulting from the 2025 Machinery of Government changes.
- $335,000 for *Boosting business and the economy – Continuing to strengthen our tourism and events industry* – the rollover is required to ensure project milestones are achieved and align to anticipated deeds of grant with the ACT Government. This project was delayed by approval processes and availability of materials, staff and contractors.

- $315,000 for *Boosting business and the economy – Continuing to support Canberra businesses* – the rollover is required for management expenses associated with the Venture Capital Fund in line with the contact commitments to the General Partner. The project is financially complete.
- $150,000 for *Boosting Business and the economy – Knowledge Capital – Future Jobs Fund* – the rollover is required to meet anticipated legal expenses associated with establishing the Venture Capital Fund, which was delayed by registration process issues requiring further legal advice, that have now been resolved.
- $100,000 for *Investing in public services – Joint research with the Australian National University* – the rollover is required due to delays in this research partnership receiving ethics clearance. This project is expected to be financially completed in June 2026.

Expenses on Behalf of the Territory (EBT) Rollover Requests from CMTEDD

The rollover of **$300,000** of Expenses on Behalf of the Territory to 2025-26 includes:

- $300,000 for *HomeBuilder Grant* – the rollover is required for payment to grant recipients that applied for the program in June 2025. This program is no longer accepting applicants.

Capital Rollover Requests from CMTEDD

The rollover of **$10.224 million** of Capital Injection (Controlled) to 2025-26 includes:

- $6.543 million for *Sustainable Household Scheme* – the rollover is required to align with timing of loan settlements that have been delayed due to stock limitations.
- $830,000 for *Progress work on key entertainment, events, sports and tourism events infrastructure projects* – $603,000 of the rollover is required due to timing of accrual accounting treatment, where expenses were incurred in the 2024-25 financial year and cash subsequently disbursed in 2025-26. The remaining $227,000 is required for long-term strategic planning across several infrastructure projects. The project is expected to be financially completed in June 2026.
- $533,000 for *Asset Renewal Program – National Arboretum Canberra* – the rollover is required to meet contractual payments and the project is expected to be financially and physically completed in June 2026.
- $475,000 for *Reducing stamp duty for owner-occupiers* – the rollover is required due to timing of accrual accounting treatment, where expenses were incurred in the 2024-25 financial year and cash subsequently disbursed in 2025-26. The project was physically completed in September 2025.
- $308,000 for *Upgrading venues for major events* – the rollover is required to meet commitments that were delayed due to difficulties finalising payment for committed condition assessment works. The project is financially and physically complete.
- $306,000 for *Government Budget Management System* – the rollover is required to complete capital works expenditure milestone reporting and further enhance the business case tracker

module. The project is expected to be completed in June 2026.

- $280,000 for *Better community infrastructure – A new Fitzroy Pavilion for community events* – the rollover is required due to the timing accrual accounting treatment, where expenses were incurred for a PA system and furniture in 2024-25 with cash subsequently disbursed in 2025-26. The project was financially and physically completed in March 2026.
- $247,000 for *Asset Renewal Program – Stromlo Forest Park* – the rollover is required due to meet contractual payments and the project is expected to financially and physically completed in June 2026.
- $172,000 for *Asset Renewal Program – Events* – the rollover is required due to delays in the purchase of assets for Floriade 2025. The project was financially and physically completed in March 2026.
- $107,000 for *Arts and culture – Gorman House Arts Centre centenary upgrade* – the rollover is required due to project delays caused by planning and heritage approval and will be used to meet contractual milestone payments. The project is expected to be completed in December 2027.
- $107,000 for *Upgrading local arts facilities* – the rollover is required due to a shortage of specialist heritage architectural services delaying the tender process for the design of upgrades at the Ainslie Arts Centre. The rollover will be used to meet contractual milestone payments and the project is expected to be physically completed in June 2026.
- $81,000 for *Backing our Arts and Entertainment – Upgrades to Tuggeranong Arts Centre Theatre* – the rollover is required due to delays in product supply affecting the installation of theatre seats. The rollover will be used to meet contractual milestone payments and the project is expected to be financially and physically completed in June 2026.
- $74,000 for *Asset Renewal Program – Corporate* – the rollover is required to complete committed building security upgrades and a CCTV system expansion. The project is expected to be completed in June 2026.
- $63,000 for *More and better jobs – Expanding Belconnen Arts Centre* – the rollover is required to align with delayed works caused by the requirement of architectural input and contractor availability. The rollover will be used to meet contractual milestone payments and the project is expected to be financially and physically completed in June 2026.
- $51,000 for *Upgrading Canberra venues* – the rollover is required to cover accrued expenses. The project has been completed.
- $47,000 for *Better community infrastructure – Expanding the Belconnen Basketball Stadium* – the rollover is required due to delays in decision making for additional requirements during the planning and preliminary design phase. The project is expected to be financially and physically completed in May 2027.

Less: Projects that were able to be accelerated in 2024-25, totalling **$426,000**:

- $274,000 for *Better community infrastructure – Phillip District Enclosed Oval upgrade*;
- $121,000 for *Investing in public services – ICT support of ACT Revenue Office systems*; and
- $31,000 for *Asset Renewal Program – Venues*.

<u>Capital Rollover Requests from CMTEDD to DCBR</u>
The rollover of **$3.225 million** of Capital Injection (Controlled) to 2025-26 from CMTEDD to DCBR includes:

- $1.206 million for *Securing our Information and Data for the Future* – the rollover is required to align with revised project schedule due to prolonged contract negotiations delaying the procurement process. The contracted services are to be delivered in the 2025-26 financial year, and expenses have been incurred in line with the revised project schedule and commitments. The project is expected to be financially completed in June 2026.
- $1.144 million for *Delivering the Payroll Capability and Human Resource Management (PC-HRM) Program*– the rollover is required to align with the revised project schedule. The project is expected to be financially and physically completed by June 2027.
- $550,000 for *Better digital services – Continuing to make government services more accessible online* – the rollover is required to continue enhancements to the ACT Digital Account and ACT Digital Service Platform. The project is expected to be financially and physically completed by June 2027.
- $325,000 for *Investing in our digital future* – the rollover is required to onboard various directorate managed services that enable the use of 'Tell us Once' capabilities which address service processing and support administering agencies. The project is expected to be financially and physically completed by June 2027.

<u>Capital Rollover Requests from CMTEDD to CED</u>
The rollover of **$120,000** of Capital Injection (Controlled) to 2025-26 from CMTEDD to CED includes:

- $120,000 for *Modernising our traffic and parking systems – Speeding and seatbelt detection capability* – the rollover is required due to unforeseen issues requiring legislative changes during 2024, causing flow-on delays throughout the project. The project is expected to be completed in June 2027.

<u>Capital Rollover Requests (Territorial) from CMTEDD</u>

The rollover of **$330,000** of Capital Injection (Territorial) to 2025-26 includes:

- $330,000 for *Boosting business and the economy – Knowledge Capital – Future Jobs Fund* – the rollover of committed funds is required due to delays in the registration process of the ACT Venture Capital Fund. The project is expected to be completed in June 2026.

Appropriation authorised to be rolled over from 2024-25 to 2025-26 within CMTEDD:

Appropriation Type	Appropriation $'000
Controlled Recurrent Payments	2,800
Payments on Behalf of the Territory	300
Capital Injection (Controlled)	9,798
Capital Injection (Territorial)	330

Appropriation authorised to be rolled over from 2024-25 to 2025-26 to another Territory entity:

Year	Agency	Appropriation Type	Appropriation $'000
2024-25	**Transferred from:** CMTEDD	*Capital Injection (Controlled)*	-3,225
2025-26	**Transferred to:** DCBR	*Capital Injection (Controlled)*	3,225

Year	Agency	Appropriation Type	Appropriation $'000
2024-25	**Transferred from:** CMTEDD	*Capital Injection (Controlled)*	-120
2025-26	**Transferred to:** CED	*Capital Injection (Controlled)*	120

Treasurer 25/5/26
Signature and Date
Chris Steel, MLA.

AUSTRALIAN CAPITAL TERRITORY

ROLLOVER OF UNDISBURSED APPROPRIATION UNDER SECTION 16B OF THE *FINANCIAL MANAGEMENT ACT 1996* FINANCIAL INSTRUMENT 2025–26

This statement outlines the reasons for the rollover of undisbursed appropriation under Section 16B of the *Financial Management Act 1996* (FMA) to be rolled over from one financial year to the next.

Section 16B of the FMA allows the Treasurer to authorise undisbursed appropriations to be rolled over from one financial year to the next, either within the entity to which the appropriation had been originally made, or to another entity gaining the function if responsibility for a service or function has been transferred.

Instrument Amendment:
This instrument transfers and increases $150,000 of Controlled Recurrent Payments, and $1.648 million of Capital Injection (Controlled) appropriation from the 2024–25 financial year to the 2025–26 financial year for the City Renewal Authority.

Statement of Reasons:

The rollover of $150,000 of Controlled Recurrent Payments to 2025–26 includes:

- $150,000 for *City Centre Marketing and Improvement Levy* – the rollover is required due to revised delivery of Business Activation Grants which were delayed due to construction of Light Rail Stage 2A. Funding will be expended during 2025–26.

The rollover of $2.065 million of Capital Injection (Controlled) to 2025–26 includes:

- $1.760 million for *Better community infrastructure – Renewing Canberra's city precinct* – the rollover is required due to unforeseen site findings and the restaging of works in Garema Place. This project is expected to be completed during 2025–26; and
- $305,000 for *Better community infrastructure – Acton Waterfront Park* – the rollover is required due to delays in awarding the contract for Acton Ngamawari Park. This project is expected to be completed during 2025–26.

Less: Projects that were able to be accelerated in 2024–25:

- $417,000 for *Renewing Canberra's city heart* – the Lonsdale Street upgrade component of the project was completed during 2024–25 bringing forward payment of invoices.

Appropriation authorised to be rolled over from 2024–25 to 2025–26 within the City Renewal Authority:

Appropriation Type	Appropriation $'000
Controlled Recurrent Payments	150
Capital Injection (Controlled)	1,648

Treasurer ______________________________ 25/5/26

Signature and Date

Chris Steel, MLA.

AUSTRALIAN CAPITAL TERRITORY

ROLLOVER OF UNDISBURSED APPROPRIATION UNDER SECTION 16B OF THE *FINANCIAL MANAGEMENT ACT 1996* FINANCIAL INSTRUMENT 2025-26

This statement outlines the reasons for the rollover of undisbursed appropriation under Section 16B of the *Financial Management Act 1996* (FMA) to be rolled over from one financial year to the next.

Section 16B of the FMA allows the Treasurer to authorise undisbursed appropriations to be rolled over from one financial year to the next, either within the entity to which the appropriation had been originally made, or to another entity gaining the function if responsibility for a service or function has been transferred.

Instrument Amendment:
This instrument transfers **$17.708 million** of Capital Injection (Controlled) appropriation from the 2024-25 financial year to the 2025-26 financial year from the Transport Canberra and City Services Directorate (TCCS) to the City and Environment Directorate (CED).

Statement of Reasons:

The rollover of **$34.521 million** of Capital Injection (Controlled) to 2025-26 includes:

- $9.851 million for *Major road rehabilitation (Cth)* – the rollover is required due to delays identifying locations for inclusion in the Roads to Recovery program. This project is expected to be completed in June 2029;
- $6.916 million for *TCCS 2024-25 Asset Renewal Program (ARP)* – this is a rollover of funds related to the Asset Renewal Program;
- $2.265 million for *Delivering a smart technology ticketing system for Canberra's integrated public transport system* – the rollover is required as system performance issues have delayed practical completion. Completion will be dependent on the outcome of independent assurance processes being undertaken by the ACT Government with regards to fulfillment of practical completion in accordance with the contract requirements;
- $1.131 million for *Better transport infrastructure – Improving our bus network (Woden Bus Depot)* – the rollover is required as the project is physically complete and in the defect liability period. Financial completion is expected to be March 2026;
- $1.097 million for *Road Safety Program Component (ACT)* – the rollover is required as scope clarification delayed release of the construction tender. This project is expected to be completed in March 2027;

- $1.003 million for *Road Safety Program Component (Cth)* – the rollover is required due to delays in federal funding approval and in the tender negotiation process for the engagement of a design consultant. This project is expected to be financially completed in March 2027.
- $1 million for *Schools for our growing city – Kenny High School* – savings are required to be rolled over to address cost pressures within the City Presentation – Holder Depot and Molonglo Parkway-Drive Connector projects.
- $950,000 for *Better transport infrastructure – Supporting active travel* (Intersection Improvements and School Safety Program) – the rollover is required due to delays relating to updated safety design work. This project is expected to be financially completed in June 2026.
- $938,000 for *Better community infrastructure – Increased road surfacing improvements across Canberra (ACT)* – the rollover is required due to the late addition/substitution of projects approved by the Commonwealth. This project was completed in September 2025.
- $886,000 for *Better community infrastructure – Improving our active travel networks and projects* – the rollover is required pending consideration as part of a capital variation request.
- $852,000 for *Better community infrastructure – Delivering a destination playground in the inner north* – the rollover is required as the project is physically complete and in the defect liability period. Financial completion is expected in August 2026.
- $692,000 for *Improving safety on public transport* – the rollover is required due as the project is awaiting final endorsement of the project initiation plan. This project is expected to be completed in December 2026.
- $568,000 for *Better community infrastructure – Increased road surfacing improvements across Canberra (Cth)* – the rollover is required due to the late addition/substitution of projects approved by the Commonwealth. This project was completed in September 2025.
- $549,000 for *Better community infrastructure – Better play spaces and dog parks* – the project is physically complete and awaiting the landscaping to become established. Financial completion is expected in June 2026.
- $470,000 for *Building a better city – Canberra Brickworks – Access road and Dudley Street upgrade 2* – savings are required to be rolled over to address cost pressures within the City Presentation – Holder Depot and Molonglo Parkway-Drive Connector projects.
- $337,000 for *Climate action – Supporting the transition to a zero-emissions bus fleet* – the rollover is required as designs for permanent charging upgrades are still underway. Financial completion is expected in November 2026.
- $309,000 for *Better Community Infrastructure – Tuggeranong Foreshore Improvements* – the rollover is required as project savings have been varied to address a cost pressure in another ARP project – Better Local Shops as per Minister endorsed capital variation.
- $306,000 for *Interchange Physical Security Upgrade* – the rollover is required resulting from delayed delivery of CCTV equipment. This project was completed in September 2025.
- $304,000 for *Better transport infrastructure – Improving road and intersection safety (ACT)* –

the rollover is required due to design delays relating to road barriers. This project is expected to be completed in June 2026.

- $304,000 for *Better transport infrastructure – Improving road and intersection safety (Cth)* – the rollover is required due to design delays relating to road barriers. This project is expected to be completed in June 2026.
- $282,000 for *Road guide signs renewal* – the rollover is required due to delays relating to identifying locations, and design. This project is expected to be completed in June 2026.
- $250,000 for *Better community infrastructure – Yerrabi District Park Upgrades* – the rollover is required as additional consultations and changes to locations of installations delayed the project. This project is expected to be financially completed in June 2026.
- $229,000 for *Stormwater infrastructure improvements (ACT)* – the rollover is required due to a review into the design standard and consultancy delivery issues. This project is expected to be completed in June 2027.
- $226,000 for *Upgrading the City Services Depot at Holder* – the rollover is required as the project experienced cost pressures. This project has received additional funding from budget savings associated with other projects. The project is expected to be completed in December 2027.
- $220,000 for *Connected and Sustainable Canberra – Active travel investments – Age Friendly suburbs* – the project is physically complete and awaiting the landscaping to become established. The project was completed in December 2025.
- $213,000 for *Enhancement of library collections* – the rollover is required due to align with payment schedules due to a community survey which delayed the procurement of the collection. This project receives annual funding for the enhancement of library collections.
- $213,000 for *Better transport infrastructure – Improving our bus network (Safe Access to Woden Bus Depot)* – the rollover is required as the project is in the defect liability period. This project was completed in September 2025.
- $212,000 for *Better Transport Infrastructure – Increased road surfacing improvements across Canberra* – the rollover is required due to reprofiled funds not being fully utilised as costs were directed to a WIP project. This project is expected to be completed in June 2026.
- $212,000 for *Trade Waste Licence and Underground Tank Removal* – the rollover is required due to changes to the original scope and site operator. The project was completed in December 2025.
- $201,000 for *Better Community Infrastructure – Better local shops* – the rollover is required pending consideration as part of a capital variation request.
- $197,000 for *Casey Community Recreation Park* – the rollover is required due to delays in landscaping and rectification works.
- $172,000 for *Better community infrastructure – Upgrading Jamison Pavilion* – the rollover is required due to design delays. This project is expected to be completed in June 2026.

- $145,000 for *Better community infrastructure – Improving local roads and community infrastructure (Cth)* – the rollover is required for minor rectification works. This project was completed in December 2025.
- $129,000 for *Better community infrastructure – Improving Inclusive Transport Services* – the rollover is required due to the evaluation of requirements and consultation with the workforce subsequently delaying equipment acquisition and deployment. This project is expected to be completed in June 2026.
- $129,000 for *Stormwater infrastructure improvements (Cth)* – the rollover is required due to a review into the design standard and consultancy delivery issues. This project is expected to be completed in June 2027.
- $124,000 for *Better buses to support the new bus network* – the rollover is required due to delays in the delivery of new leased diesel Scania buses. This project is expected to be financially completed in June 2027.
- $119,000 for *Connected and Sustainable Canberra – Active travel investments – Cycle path maintenance* – the rollover is required due to delays relating to site access and contractor and machinery availability. The project was financially completed in October 2025.
- $90,000 for *Planning for a new Northside green waste facility* – the rollover is required due to development approval delays. This project is expected to be completed in June 2026 pending the proposed land purchase to be undertaken by Suburban Land Agency.
- $67,000 for *Safeguarding the Territory's Water Resources – Water Efficiency Program* – the rollover is required as the final invoice was received too late to process the payment in the 2024-25 financial year.
- $53,000 for *Improving water management infrastructure* – savings are required to be rolled over to address cost pressures within the City Presentation – Holder Depot and Molonglo Parkway-Drive Connector projects.
- $45,000 for *Yarralumla Nursery improvements* – the rollover is required due to design delays relating to heritage concerns. This project is expected to be completed in July 2028.
- $40,000 for *Improving stormwater networks* – the rollover is required due to delays in the scoping of works. The scope of these works and associated costs could only be determined after all invoices from preceding works were paid. This project is expected to be completed in June 2026.
- $39,000 for *Food organics and garden organics – household waste trial* – the rollover is required due to the pilot take up being slower than anticipated. The last delivery of bins under the pilot was in December 2025.
- $38,000 for *Managing recycling and fire with infrastructure upgrades at the Mitchell Resource Management Centre* – the rollover is required due to delays in tender evaluation. The project was physically completed in February 2026.
- $38,000 for *Designing the Molonglo Parkway-Drive Connector (Cth)* – the rollover is required

due to late approval of commonwealth funding.

- $32,000 for *Building a better city — Rehabilitating landfill sites* – the rollover is required due to delays in completing a variation for the final design and subsequent delays in engaging a phytocap construction contractor. This project is expected to be completed in December 2026.
- $26,000 for *Goliath Court Flood Mitigation* – the rollover is required for the payment of final invoices post the defect liability period. This project was financially completed in December 2025.
- $26,000 for *Better community infrastructure – Strengthening flood resilience (Cth)* – the rollover is required due to design reviews and delays with the consultancy. This project is expected to be completed in December 2026.
- $17,000 for *ACT NoWaste weighbridge system replacement* – the rollover is required due to delays in network remediation works. This project was physically completed in December 2025 and is awaiting final invoicing from Digital Canberra.
- $5,000 for *Radio upgrade program* – the rollover is required due to delays relating to consultation with the emergency services. This project is expected to be financially completed in June 2027.
- $4,000 for *Protecting Canberra's environment – Rehabilitating the West Belconnen Landfill site* – the rollover is required due to delays by the Suburban Land Agency. This project is expected to be completed by 2028-29.

Less: $16.813 million for the following projects accelerated in 2024-25:

- $11.689 million for *Better transport infrastructure – Improving our bus network (Battery Electric Buses);*
- $1.712 million for *Better transport infrastructure – Supporting active travel (Active Travel Infrastructure – ACT*);
- $991,000 for *New Woden Bus Depot;*
- $877,000 for *Better transport infrastructure – Supporting active travel (Active Travel Infrastructure – Cth);*
- $459,000 for *Connected and sustainable Canberra - Active travel investments;*
- $412,000 for *Better connecting Belconnen and Gungahlin;*
- $324,000 for *Upgrading an intersection on Owen Dixon Drive (Cth);*
- $220,000 for *Better community infrastructure – Strengthening flood resilience (ACT);*
- $38,000 for *Connected and sustainable Canberra - Upgrades for Pialligo;*
- $37,000 for *Better transport infrastructure – Delivering Light Rail Stage 2A;*
- $26,000 for *More services for our suburbs – Southern Memorial Park Detailed Design*;

- $21,000 for *Better community infrastructure – Expanding game time at Gordon District Playing Fields*; and
- $7,000 for *Trade waste system upgrade*.

Appropriation authorised to be rolled over from 2024-25 to 2025-26:

Year	Agency	Appropriation Type	Appropriation $'000
2024-25	**Transferred from:** Transport Canberra and City Services Directorate	Capital Injection (Controlled)	-17,708
2025-26	**Transferred to:** City and Environment Directorate	Capital Injection (Controlled)	17,708

Treasurer ______________________ 25/5/26
Signature and Date
Chris Steel, MLA.

AUSTRALIAN CAPITAL TERRITORY

ROLLOVER OF UNDISBURSED APPROPRIATION UNDER SECTION 16B OF THE *FINANCIAL MANAGEMENT ACT 1996* FINANCIAL INSTRUMENT 2025-26

This statement outlines the reasons for the rollover of undisbursed appropriation under Section 16B of the *Financial Management Act 1996* (FMA) to be rolled over from one financial year to the next.

Section 16B of the FMA allows the Treasurer to authorise undisbursed appropriations to be rolled over from one financial year to the next, either within the entity to which the appropriation had been originally made, or to another entity gaining the function if responsibility for a service or function has been transferred.

Instrument Amendment:
This instrument transfers and increases $345,000 of Controlled Recurrent Payments, and $23.093 million of Capital Injection (Controlled) appropriation from the 2024-25 financial year to the 2025-26 financial year for Infrastructure Canberra (iCBR).

This instrument also transfers $73,000 of Controlled Recurrent Payments from the 2024-25 financial year to the 2025-26 financial year from iCBR to the Chief Minister, Treasury and Economic Development Directorate (CMTEDD) for services rendered prior to Administrative Arrangement No.1 (November 2024).

Statement of Reasons:

<u>Controlled Recurrent Payments (CRP) rollover request from iCBR</u>

The rollover of $345,000 of CRP to 2025-26 includes:

- $264,000 for *Continuing the electrification of Government Gas Assets* – the rollover is required due to delays arising from installing the new substation for the Southside Hydrotherapy Pool network upgrade. The project is physically complete; and
- $190,000 for *Climate action – Big Canberra Battery Stream 1* – the rollover, within iCBR, is required to maintain contractual requirements for the battery to be operational in August 2026. This is part of the $263,000 rollover request for this initiative.

Less: $109,000 of projects that were able to be accelerated in 2025-26:

- $109,000 for *Well-prepared emergency services – Better facilities for ACT Policing*.

Controlled Recurrent Payments (CRP) rollover request from iCBR to CMTEDD

The rollover of $73,000 of CRP to 2025-26 include:

- $73,000 for *Climate action – Big Canberra Battery Stream 1* – the rollover is required to transfer $73,000 to CMTEDD for services rendered prior to the Administrative Arrangement No.1 (November 2024). This rollover is part of the total $263,000 rollover request for this initiative.

Capital Injection (CI) rollover request from iCBR

The rollover of $119.034 million of CI to 2025-26 includes:

- $29.373 million for *Molonglo Enabling Works (Cwth Grant)* – the rollover is required to realign funding with delivery timing. The project remains within its total approved budget and is expected to be completed in April 2027;
- $23.055 million for *Connected and sustainable Canberra – Monaro Highway upgrades* – the rollover is required due to significant delays in obtaining Commonwealth environmental approvals. The funding needs to be rolled over to support continuation of works in 2025-26. The project is expected to be completed in March 2029;
- $7.965 million for *Better Community infrastructure - Raising London Circuit and associated works* – the rollover is required due to the project being physically but not financially complete. Ongoing costs are expected relating to landscape consolidation, incentive payments to the delivery contractor and potential claims for compensation for losses occurred from exercising powers of compulsory temporary access. The project was physically completed in September 2025;
- $7.411 million for *New and expanded schools – Strathnairn Primary School* – the rollover is required to realign funding with the delivery timing following the Administrative Arrangement Order No.1 (November 2024). Stage 1 of the project was completed in January 2026;
- $6.840 million for *Canberra Theatre Precinct Redevelopment* – the rollover is required due to receiving pending invoices. The project is expected to be completed in Mid-2028;
- $4.625 million for *New and expanded schools – Narrabundah College* – the rollover is required to realign the budget with delivery timing as the commencement of construction was delayed. The project is expected to be complete by February 2027;
- $4.159 million for *New and expanded schools – Development of the Whitlam Primary School and Early Childhood Education Centre* – the rollover is required as there was a delay in the commencement of construction, the rollover will realign the budget with delivery timing. The project is expected to be completed in January 2027;
- $4.132 million for *Better transport infrastructure - Delivering Light Rail Stage 2A* – the rollover is required to realign the budget with delivery timing. The project is expected to be completed in January 2028;

- $4.046 million for *Improving Canberra's health infrastructure – Planning the next stages of the Canberra Hospital Expansion* – the rollover is required to offset another Health project with cost pressures. The project is expected to be completed in July 2026;
- $3.657 million for *Delivering Light Rail Stage 2 – Agency Costs* – the rollover is required due to delays in finalising the Environmental Impact Statement as part of the approvals process. The project is expected to be completed in the mid-2030s;
- $2.943 million for *Addressing Private Buildings Cladding* – the rollover is required due to delays in the commencement of remediation works on buildings arising from unanticipated delays in approval from Owners Corporations and execution of the facility agreement. The project is expected to be completed in Q2 2027-28;
- $2.352 million for *Athllon Drive Duplication* – the rollover is required due to delays as a result of the Administrative Arrangement transfers and scope variations. The project completion date has been extended, and the rollover will realign funding with delivery timing. The project is expected to be completed in December 2029;
- $2.200 million for *New and expanded schools – Telopea Park High School modernisation* – the rollover is required due to the reset of the project scope through the 2025-26 Budget Review process. The project is expected to be complete by July 2029;
- $1.666 million for *CIT Woden Campus – Provision of fitout, furniture and ICT* – the rollover is required due to the timing of equipment purchases for the CIT Woden project. The project was physically completed in March 2026;
- $1.429 million for *Delivering the Home of Football at Throsby* – the rollover is required due to the delayed engagement of a design consultant following the Administrative Arrangement Order No.1 (November 2024). The project is expected to be completed in March 2030;
- $1.271 million for *Climate action – Moving more government facilities off gas* – the rollover is required due to works scheduled till May 2026, with full allocation of funds expected. Key works include 255 Canberra Avenue office electrification, window and panel replacements, and contractor engagement. The project is expected to be completed in May 2026;
- $1.236 million for *Better community infrastructure - Improving local roads and community infrastructure* – this rollover is required to make payments for financial commitments made in 2024-25 that will not be completed until 2025-26. The project is expected to be completed in May 2026;
- $1.203 million for *Continuing the electrification of Government Gas Assets* – the rollover is required due to delays in delivering geothermal works at Weetangera Primary School, caused by staging requirements to maintain school operations. The project is expected to be completed in Q4 2025-26;
- $1.164 million for *Better Community Infrastructure - Public Building Upgrades - Roof replacement and rectification works* – the rollover is required due to projects spanning multiple sites and funding allocated to contractors with staging underway. The project is expected to be completed in June 2026;

- $955,000 for *Better Community Infrastructure - Public Building Upgrades - Fire system, switchboard and HVAC upgrades* – the rollover is required due to delays in switchboard designs across 11 sites, driven by prioritisation of National Convention Centre and Maitland School. Contractor engagement is expected by February 2026. The project is expected to be completed by June 2026;
- $925,000 for *Improving Canberra's health infrastructure – Enabling works for the new northside hospital and enhancing health infrastructure at North Canberra Hospital* – the rollover is required due to slower than anticipated progress through concept design and delays entering the ECI phase. The project is expected to be completed in April 2031;
- $771,000 for *Better community infrastructure – Garran Surge Centre deconstruction and Garran Oval remediation* – the rollover is required due to delays in ICON water approvals and treatment of redundant sewer lines. The project was completed by the end of February 2026;
- $686,000 for *Better transport infrastructure – Light Rail Stage 2A and 2B* – the rollover is required due to delays in finalising the Environmental Impact Statement as part of the approvals process. The project is expected to be completed in the mid-2030s;
- $684,000 for *Improving Canberra's health infrastructure – New Health Centres across the ACT (Casey Health Centre)* – the rollover is required due to delays associated with the Administrative Arrangement Order No.1 (November 2024). The project is expected to be completed in Q1 2027;
- $576,000 for *Commencing the Athllon Drive Duplication* – the rollover is required due to delays as a result of the Administrative Arrangement transfers and scope variations. The project completion date has been extended, and the rollover will realign funding with delivery timing. The project is expected to be completed in December 2029;
- $446,000 for *Better Community Infrastructure - Public Building Upgrades - Building safety upgrades* – the rollover is required due to delays in engaging a specialist amusement engineer and heritage consultant. Projects that are progressing include Woden & Tuggeranong Libraries, North Building, Belconnen Community Centre, Scollay Office Lifts, and Merry-Go-Round (high-risk plant). The project is expected to be completed in June 2026;
- $421,000 for *ACT Government office accommodation consolidation* – the rollover is required for remedial works on the Civic office building. The project is expected to be completed in June 2026;
- $374,000 for *Better community infrastructure – Designing the Stromlo Forest Park district playing fields* – the rollover is required due to delays in Development Application (DA) approval and scope variations arising from DA feedback. The project is expected to be completed in June 2028;
- $333,000 for *New and expanded schools – Majura Primary School modernisation* – the rollover is required due to the reset of the project scope through the 2025-26 Budget Review process. The project is expected to be complete by December 2028;
- $309,000 for *Hazardous Material (HAZMAT) Inspection and Remediation* – the rollover is

required due to the project currently being out to market. Funds will be fully committed for delivery. The project is expected to be completed in June 2026;

- $260,000 for *More services for our suburbs – Upgrading the Old Kingston Bus Depot* – the rollover is required due to works being integrated with other arts procurements. The project is expected to be completed in June 2026;
- $230,000 for *Progress work on key entertainment, events, sports and tourism events infrastructure projects* – the rollover is required due to funding transfer delays from CMTEDD to iCBR, leaving insufficient time to complete the planned works. The project is expected to be completed in June 2026;
- $200,000 for *Better community infrastructure – Stromlo Forest Park District Playing Fields – Stage 1* – the rollover is required due to delays in Development Application (DA) approval and scope variations arising from DA feedback. The project is expected to be completed in June 2028;
- $187,000 for *New and expanded schools – Supplementing construction funding for Garran and Strathnairn primary schools and the new high school at North Gungahlin* - the rollover is required to realign funding with delivery timing following the project transfer as part of the Administrative Arrangements Order No.1 (November 2024). The Strathnairn Stage 1 project was completed in January 2026, and Garran project Stage 1 was completed in December 2025 with Stage 2 to be completed by December 2026;
- $162,000 for *Asset Renewal Program - Estate Management* – the rollover is required due to sequencing delays and contractor availability. The funding is fully committed with 18 projects, including 13 nearing completion. The project is expected to be completed in June 2026;
- $157,000 for *Well-prepared emergency services – Molonglo Station and Casey Station (Casey)* – the rollover is required due to expenditure reflecting actual progress made with remaining funding required to complete work. The project is expected to be completed by December 2026;
- $145,000 for *Better Community Infrastructure - Public Building Upgrades – Roof upgrades at ACT Legislative Assembly and North Buildings* – the rollover is required due to a delay in finalising the fire damper non-compliance procurement process. The funding is required to ensure fire safety compliance. The project is expected to be completed in June 2026;
- $129,000 for *Better Community Infrastructure - Public Building Upgrades - Depot compliance upgrades* – the rollover is required due to a procurement delay resulting from iCBR delivery team restructuring and the new delegation process. The project is expected to be completed in June 2026;
- $114,000 for *Better community infrastructure – Refurbishing community and government buildings* – the rollover is required due to delays arising from tenant operations with four lifts remaining for completion. The work commenced in March 2026 to be completed by June 2026;
- $94,000 for *New and expanded schools – Delivering a second college for Gungahlin* – the rollover is required to realign funding availability with the payment schedule per the delivery

timing following the project transfer under the Administrative Arrangements Order No.1 (November 2024). The project is expected to be completed in the first quarter of 2028;

- $64,000 for *Connected and sustainable Canberra – Constructing the William Hovell Drive duplication* – the rollover is required due to delays in Commonwealth environmental approvals. Due to accounting treatment of invoices, the rollover is required to balance the Commonwealth and State initiative lines. The project is expected to be completed in December 2028;
- $57,000 for *ACT Material Recovery Facility (ACT)* – the rollover is required to realign funding with the delivery timing. The project is expected to be completed in April 2028;
- $26,000 for *Better community infrastructure – Refurbishing Canberra's public pools* – the rollover is required due to delays in Heritage approvals. The funding is required for project completion which is anticipated to be at the end of 2025-26; and
- $2,000 for *Better community infrastructure – Upgrades at public pools* – the rollover is required due to delays in Heritage approvals. The funding is required for project completion scheduled by the end of 2025-26.

Less: $95.941 million for projects that were able to be accelerated in 2025-26:

- $45.665 million for *Molonglo Enabling Works*;
- $18.552 million for *Connected and sustainable Canberra - Monaro Highway upgrades*;
- $16.198 million for *Better transport infrastructure - New light rail vehicles and depot expansion*;
- $9.770 million for *New and expanded schools – Garran Primary School*;
- $3.950 million for *Well-prepared emergency services – Molonglo Station and Casey Station* (Molonglo);
- $767,000 for *Managing waste better*;
- $546,000 for *Commencing the Athllon Drive Duplication (Cwth Grant)*;
- $376,000 for *ACT Material Recovery Facility (Cwth Grant)*;
- $64,000 for *Connected and sustainable Canberra - Constructing the William Hovell Drive duplication (Cwth Grant)*;
- $45,000 for *Improving Canberra's health infrastructure - More parking at the Canberra Hospital*; and
- $8,000 for *Office Accommodation*.

Appropriation authorised to be rolled over from 2024-25 to 2025-26 within Infrastructure Canberra:

Appropriation Type	Appropriation $'000
Controlled Recurrent Payments	345
Capital Injection (Controlled)	23,093

Appropriation authorised to be rolled over from 2024-25 to 2025-26 from iCBR to CMTEDD:

Year	Agency	Appropriation Type	Appropriation $'000
	Transferred from:		
2024-25	iCBR	*CRP*	-73
	Transferred to:		
2025-26	CMTEDD	*CRP*	73

Treasurer ________________ 25/5/26
Signature and Date
Chris Steel, MLA.

AUSTRALIAN CAPITAL TERRITORY

ROLLOVER OF UNDISBURSED APPROPRIATION UNDER SECTION 16B OF THE *FINANCIAL MANAGEMENT ACT 1996* FINANCIAL INSTRUMENT 2025-26

This statement outlines the reasons for the rollover of undisbursed appropriation under Section 16B of the *Financial Management Act 1996* (FMA) to be rolled over from one financial year to the next.

Section 16B of the FMA allows the Treasurer to authorise undisbursed appropriations to be rolled over from one financial year to the next, either within the entity to which the appropriation had been originally made, or to another entity gaining the function if responsibility for a service or function has been transferred.

Instrument Amendment:
This instrument transfers **$3.190 million** of Capital Injection (Controlled) appropriation from the 2024-25 financial year to the 2025-26 financial year from the Environment, Planning and Sustainable Development Directorate (EPSDD) to the City and Environment Directorate (CED).

Statement of Reasons:

The rollover of **$3.571 million** of Capital Injection (Controlled) to 2025-26 includes:

- $968,000 for *Carbon Neutral Government* – this rollover is required for the continuation of the loan to be provided to agencies in 2025-26.
- $871,000 for *Zero Emissions Vehicles Strategy* – this rollover is required due to delays at The Canberra Hospital in the installation of EV charging infrastructure stemming from the redevelopment works. The project is expected to be completed in June 2026.
- $860,000 for *EPSDD 2024-25 Asset Renewal Program (ARP)* – the rollover is required due to delivery delays resulting from internal procurement reforms.
- $329,000 for *Big Canberra Battery - Stream 2* – this rollover is required due to delays in receiving development application approval for construction sites. The project was physically completed in April 2026.
- $275,000 for *Office of Water – Safeguarding the Territory's Water Resources* – this rollover is required due to delays in procurement. These procurements have now been completed and the rollover of funds is required to meet these commitments. This project is expected to be completed in June 2026.
- $210,000 for *Protecting Canberra's unique environment – Expanding the Healthy Waterways* –

this rollover is required for soft landscaping and water plant establishment. The project is expected to be completed in December 2026.

- $24,000 for *Protecting Canberra's unique environment – Franklin Nature Reserve enhancement* – the rollover is required for additional rock placements and enhancement of seeding and green infrastructure along the path network. The project is expected to be financially complete in May 2026.
- $18,000 for *Next steps for Eastern Broadacre land* – the rollover is required due to delays in obtaining approvals. The project is expected to be physically complete by 30 June 2027 with financial completion by 30 June 2028.
- $16,000 for *Increased site works for Watson Section 76* – the rollover is required due to delays in the Development Application approval process. This project is expected to be completed by June 2026.

Less: $381,000 for the following project accelerated in 2024-25:

- $381,000 for *Better community infrastructure – Gungahlin Community Centre - design and construction.*

Appropriation authorised to be rolled over from 2024-25 to 2025-26:

Year	Agency	Appropriation Type	Appropriation $'000
2024-25	**Transferred from:** Environment, Planning and Sustainable Development Directorate	Capital Injection (Controlled)	-3,190
2025-26	**Transferred to:** City and Environment Directorate	Capital Injection (Controlled)	3,190

Treasurer ________________ 25/5/26
Signature and Date
Chris Steel, MLA.