

Standing Order 213A - Response

Element b) *a breakdown of expenditure by project stage, including planning, enabling works, construction and associated infrastructure;*

Planning

Expenditure to Date	Description of activities
\$61,137,763	This expenditure includes all elements of planning encompassing design, engineering, cost, commercial, clinical health planning advisory services as well as internal staff costs and the VECI contractor fees.

Early and Enabling Work

Expenditure to Date	Description of activities
\$2,549,349	This expenditure includes recently commenced services (utilities) diversions, installation of site offices, HAZMAT removal and demolition works, as well as relocation of existing services to enable main works site establishment and deliver.

Main works construction

Expenditure to Date	Description of activities
\$Nil	There has been no attributable construction expenditure to date, beyond that which is accounted for as Early Works. Commencement of construction is forecast for Q4 2027