

Trade Summary

Project: RSPCA - Canberra

Details: 240308 RSPCA-Pialligo North Site

Building: RSPCA - Canberra

Code	Description	Quantity	Unit	Rate	Total
	RSPCA - Pialligo Facility-PSP 90 % -Building				
	Guida Moseley Brown				
	Option 4 - North Site - Four Month delay				
	14 November 2023 Base Date				
	7 March 2024				
1	Demolition	1	Item		N/A
2	Cat Area(Cat+Small animal)	1,529	m2	2,985.63	4,565,034
3	Administration Area(Reception+Administration+Clinic+Plant)	2,001	m2	3,222.12	6,447,453
4	Dog Area(Education+Dog)	1,935	m2	3,443.89	6,663,922
5	External Works & Landscaping	1	Item		5,588,652
6	Services (GMB)	1	Item		8,463,615
	Additional Pump Station	1	Item	100,000.00	100,000
	Additional Access Road with pedestrian path & lighting	1	Item	1,200,000.00	1,200,000
	Additional culverts and storm water	1	Item	1,500,000.00	1,500,000
	Additional fill and retention walls	1	Item	1,000,000.00	1,000,000
	TOTAL TRADE COST - EXCL. GST	5,465	m2	6,501	35,528,677
7	Preliminaries & Builders Margin	21.0	%	35,528,677	7,461,022
	TOTAL BUILDERS COST - EXCL. GST	5,465	m2	7,866	42,989,699
8	Training Levy	0.2	%	42,989,699	85,979
9	Approval Fees	1.20	%	43,075,678	516,908
10	Building approvals	1	Item		200,000
11	WHS Audit	1	Item		20,000
12	Design & Professional Fees (Less PSP)	5.8	%	43,812,587	2,541,130
13	Escalation as per Project Development Program (4%pa)	2.83	Years		5,448,183
	SUBTOTAL - EXCL GST	5,465	m2	9,479	51,801,900
14	Sustainability Initiatives	0.9	%	51,801,900	466,217
15	PAP Fees	2.0	%	52,268,117	1,045,362
16	Insurances	0.8	%	53,313,479	426,508
17	Contingency	21	%	52,666,424	10,931,180
18	TCCS Fees	5	%	63,597,604	3,179,880
19	MPC Fees	4	%	66,777,484	2,671,099
	<u>TOTAL DEVELOPMENT COST - EXCL. GST</u>	<u>5,465</u>	<u>m2</u>	<u>12,904</u>	<u>70,522,146</u>