



Inquiry into ACT Budget 2022–23  
ANSWER TO QUESTION TAKEN ON NOTICE  
Friday, 2 September 2022

Asked by MR CAIN on 2 September 2022: SPEAKER took on notice the following question:

[Ref: Hansard Transcript [2 September 2022] [PAGE 1208]]

In relation to:

Supplies and Services – Increase of \$0.313 million percentage breakdown of funding

SPEAKER: The answer to the Member's question is as follows:–

The Government Budget Management System does not fully disaggregate the funding to all expense accounts that fall under the supplies and services category.

However, \$0.313 million increase in the 2021-22 Estimated Outcome compared to the 2021-22 Budget can be attributed to:

- Information communication technology expenses (24%)
- Consultants and contractors including professional services obtained for Committee Support restructure (30%)
- Resources received free of charge for legislative drafting, office accommodation and legal services (23%)
- Repairs and maintenance (12%)
- Staff development and recruitment (7%)
- Audit fees (4%).

Approved for circulation to the Standing Committee on Public Accounts.

Signature:

Date:

12/9/2022

By the Speaker of the Legislative Assembly for the ACT, Ms Joy Burch MLA.