



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2022-2023

Mr James Milligan MLA (Chair), Mr Andrew Braddock MLA (Deputy Chair),
Dr Marisa Paterson MLA

ANSWER TO QUESTION ON NOTICE

Andrew Braddock MLA: To ask the Chief Minister

In relation to: Whole of Government Staffing

For Table K.1: Whole of Government staffing movements – 2022-23 Budget, please add three additional columns showing FTE by Directorate/Agency for 2023-24, 2024-25, 2025-2026 financial years?

Andrew Barr MLA: The answer to the Member's question is as follows: –

The Government does not forecast agency full time equivalent (FTE) staffing over the forward estimates period as staff numbers vary based on:

- FTE movements associated with decisions that will be made in future Budgets and Budget Reviews;
- alterations to internal agency structuring (such as movements of functions between agencies arising from any future Administrative Arrangements); and/or
- changes in circumstance (such as the movements associated with the Government's COVID-19 response as detailed in Appendix K to the 2022-23 Budget Outlook).

Staffing and associated expenses are published in the financial statements for the whole of government as well as for individual agencies.

Approved for circulation to the Select Committee on Estimates 2022-2023

Signature: 

Date: 6.9.22

By the Chief Minister, Andrew Barr MLA